

*Rosamond Community Services District
Finance Committee Meeting – Minutes
Monday, May 11, 2026 2:30 PM*

FINANCE COMMITTEE MEETING OF THE BOARD OF DIRECTORS ROSAMOND COMMUNITY SERVICES DISTRICT

2:30 PM Finance Committee Meeting
Monday May 11, 2026
District Conference Room
3179 35th Street West
Rosamond, CA 93560

Zoom Instructions
Meeting ID: 661 256 3411
Passcode: 2026

Zoom App: Click the blue “Join” button with the plus sign
Web page: Visit [zoom.com](https://zoom.us) and click “Join” at the top of the page
Phone: Dial (669) 444 9171, enter the meeting ID and press #,
do not enter a participant ID and press #, enter the
passcode and press #. Use *6 to mute/unmute

Minutes

CALL TO ORDER

The meeting was called to order at 2:30 pm by Committee Chair VP Greg Wood.

ROLL CALL

Committee Members:

Chair VP Greg Wood Director Present
Byron Glennan Present

Others in attendance:

GM Kim Domingo Present
AGM Ben Stewart Present
Director of Administration/Secretary to the Board Sherri Timm Present via Zoom
Sadye Greenwald – Eide Bailly Present

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PUBLIC COMMENTS

(At this time, any person may address the Committee on any subject within the District's jurisdiction which is not on the agenda. However, any non-agenda matter will be referred to staff for a report and/or action at a subsequent Board or Committee meeting and no action can be taken on any such item discussed unless the action has been authorized under §54954.2(b) of the Government Code. Any person may also address the Committee on any agenda matter at the time that matter is discussed, prior to Committee consideration and action. Speakers are requested to limit comments to three (3) minutes.)

None.

DISCUSSION

D1. Budget Update (Presenter Kim Domingo)

Sadye Greenwalt with Eide Bailly LLP Government Advisory Services informed the committee the FY 2026-27 budget is a balanced budget and is ready to take to the Budget Workshop on May 19th once this committee has provided review.

It includes the approved rates from the rate study.

New items added to the budget include the Arsenic Reimbursement grant which nets to zero and an update of the new debt for sludge maintenance.

The salary budget was reviewed and GM Domingo informed the committee a 3.6% CPI is expected.

The 10 year capital and maintenance budget was also discussed.

GM Doming let the committee know that capital projects were identified by staff and are projected out 10 years.

Regulations concerning water conservation was also discussed.

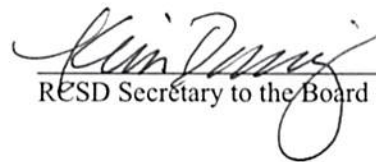
ADJOURNMENT Time:3:06 pm.

Requirements Regarding Disabled Access: In accordance with §54954.2(a), requests for a disability related modification or accommodation, including auxiliary aids or services, in order to attend or participate in a meeting, should be made to the RCSD Board Secretary at least 48 hours in advance of the meeting to ensure availability of the requested service or accommodation. Please contact the Board Secretary by telephone at (661) 256-5808, Email: or in writing at the Rosamond Community Services District, Attn: Board Secretary 3179 35th Street West, Rosamond, CA 93560. Pursuant to Government Code Section 54957.5, any writing that: (1) is a public record; (2) relates to an agenda item for an open session of a regular meeting of the Board of Directors; and (3) is distributed less than 72 hours prior to that meeting, will be made available for public inspection at the time the writing is distributed to the Board of Directors. Any such writing will be available for public inspection at the District offices located at 3179 35th Street West, Rosamond, CA 93560. In addition, any such writing may also be posted on the District's web site.

Respectfully Submitted:



RCSD Board of Directors



RCSD Secretary to the Board of Directors