

**SPECIAL MEETING OF THE  
BOARD OF DIRECTORS  
ROSAMOND COMMUNITY SERVICES DISTRICT**

6PM Special Board Meeting  
Monday, August 1, 2016  
District Board Room  
3179 35<sup>th</sup> Street West  
Rosamond, CA 93560

**Minutes**

**President Wallis called the meeting to order at 6:00 p.m.**

**ROLL CALL**

President Alfred Wallis  
Vice President Olaf Landsgaard  
Director Dennis Shingledecker **-absent**  
Director Byron Glennan  
Director Ed MacKay

**PLEDGE OF ALLEGIANCE**

**APPROVAL OF THE AGENDA**

**Motion made by Vice-President Landsgaard, Seconded by Director MacKay to approve the agenda with one modification, to handle PH 1 in two separate motions, as Vice-President Landgaard has a conflict with Tract 4558. Motion passed with 4 ayes and 1 absent (Shingledecker).**

**BOARD SECRETARY**

This portion of the agenda allows an individual the opportunity to address the Board on any item NOT ON THE AGENDA regarding District business. State law prohibits the District from taking any action on any items not on the agenda, unless authorized under §54954.2(b) of the Government Code, and your matter may be referred to the General Manager. An individual may also address the Board on any agenda item at the time the matter is discussed, and prior to Board consideration or action. Speakers will be limited to five (5) minutes. Your time will start when you approach the podium, and you will be given a 30 second warning before your time expires. If you choose to ask a question during this time, any response by the Board will not extend your time. Questions may be referred to the General Manager to be answered at a later time after the meeting. In order to allow for a smooth and orderly meeting, and allow each speaker the ability to address the Board,

disruptions from the audience will not be tolerated and you could be asked to leave. We appreciate your cooperation in this democratic process.

**PUBLIC COMMENTS**

**Public Comments made.**

**PUBLIC HEARING**

**PH 1.** Conduct public hearing for proposed annexation of tract(s) 1105, 1652, 1689, 1811, 1714, 1739, 1786, 1944, 1945, 1973, 1974, 2985, 3164, 3533 2034, 4558, 4821, 4844, 4881, 4935, 4947, 4981, 5014, 5016, 5048, 5039, 5042, 5224, 5049, 5051, 5052, 5075, 5091, 5092, 5172, 5175, 5195, 5200, 5201, 5238, 5267, 5299, 5300, 5329, 5356, 5842 and Rosamond Town to Rosamond Community Services District Landscaping and Lighting Assessment District No. 2.

1. Brief presentation from District Staff.
2. President declares public hearing open
3. Receipt of public testimony and ballots in favor of and opposed to proposed annexations. **Public Comments made.**
4. Close public hearing.
5. Tabulate and report the results of ballots. **See attachment for vote results**
6. Board discussion and action.

**Recommended Action:**

Adopt **Resolution Nos. 2016-59 to 2016-98**, ordering the annexation and confirming the diagram and assessment of tract(s) 1105, 1652, 1689, 1811, 1714, 1739, 1786, 1944, 1945, 1973, 1974, 2985, 3164, 3533 2034, 4558, 4821, 4844, 4881, 4935, 4947, 4981, 5014, 5016, 5048, 5039, 5042, 5224, 5049, 5051, 5052, 5075, 5091, 5092, 5172, 5175, 5195, 5200, 5201, 5238, 5267, 5299, 5300, 5329, 5356, 5842 and Rosamond Town to Rosamond Community Services District Landscaping and Lighting Assessment District No. 2.

**Motion made by Vice-President Landsgaard, Seconded by Director Glennan to adopt Resolution No.'s 2016-59, 2016-64, 2016-65, 2016-66, 2016-67, 2016-73, 2016-74, 2016-75, 2016-76, 2016-77, 2016-78, 2016-79, 2016-80, 2016-81, 2016-82, 2016-83, 2016-84, 2016-85, 2016-86, 2016-87, 2016-88, 2016-89, 2016-90, 2016-92,**

**2016-93, 2016-94, 2016-95, 2016-96, 2016-97, and 2016-98, ordering the annexation and confirming the diagram and assessment of annexations 3, 8, 9, 10, 11, 15, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 36, 37, 38, 39, 41, and Rosamond Town (42) to Rosamond Community Services District Landscaping and Lighting Assessment District No. 2. Motion passed based on the following Roll Call Vote:**

<b>Vice-President Landsgaard</b>	<b><u>aye</u></b>	<b>Director Shingledecker</b>	<b><u>absent</u></b>
<b>Director Glennan</b>	<b><u>aye</u></b>	<b>Director MacKay</b>	<b><u>aye</u></b>
<b>President Wallis</b>	<b><u>aye</u></b>		

**Motion made by Vice-President Landsgaard, Seconded by Director Glennan to adopt Resolution No. 2016-68, ordering the annexation and confirming the diagram and assessment of tract 12. Motion passed based on the following Roll Call Vote:**


<b>Vice-President Landsgaard</b>	<b><u>aye</u></b>	<b>Director Shingledecker</b>	<b><u>absent</u></b>
<b>Director Glennan</b>	<b><u>aye</u></b>	<b>Director MacKay</b>	<b><u>recused</u></b>
<b>President Wallis</b>	<b><u>aye</u></b>		

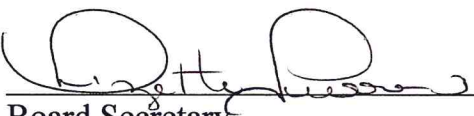
**ADJOURNMENT - Without objection, the meeting was adjourned at 8:47 p.m.**

**Requirements Regarding Disabled Access:** In accordance with §54954.2(a), requests for a disability related modification or accommodation, including auxiliary aids or services, in order to attend or participate in a meeting, should be made to the RCSD Board Secretary/Assistant at least 48 hours in advance of the meeting to ensure availability of the requested service or accommodation. Please contact the Board Secretary/ Assistant by telephone at (661) 256-5808, Email: [lguerrero@rosamondcsd.com](mailto:lguerrero@rosamondcsd.com) or in writing at the Rosamond Community Services District, Attn: Board Secretary/Assistant; 3179 35<sup>th</sup> Street West, Rosamond, CA 93560.

Pursuant to Government Code Section 54957.5, any writing that: (1) is a public record; (2) relates to an agenda item for an open session of a regular meeting of the Board of Directors; and (3) is distributed less than 72 hours prior to that meeting, will be made available for public inspection at the time the writing is distributed to the Board of Directors. Any such writing will be available for public inspection at the District offices located at [3179 35th Street West, Rosamond, CA 93560](#). In addition, any such writing may also be posted on the District's web site.

Respectfully submitted:

  
\_\_\_\_\_  
President, Board of Directors  
Rosamond Community Services District

  
\_\_\_\_\_  
Board Secretary

**ROSAMOND COMMUNITY SERVICES DISTRICT  
LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 2  
ANNEXATION NO.2016 - 3 THROUGH ANNEXATION NO. 2016 - 42  
FISCAL YEAR 2016/2017**

BUDGET ITEMS	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation	Annexation
	2016 - 3 Tract 1105	2016 - 4 Tract 1652	2016 - 5 Tracts 1689 & 1811	2016 - 6 Tract 1714	2016 - 7 Tract 1739	2016 - 8 Tract 1786	2016 - 9 Tracts 1944 & 1945	2016 - 10 Tracts 1973 & 1974	2016 - 11 Tracts 2985 3164 & 3533
Number of Streetlights	5	10	4	1	4	3	4	3	2
	(9500L)	(9500L)	(9500L)	(9500L)	(9500L)	(9500L)	(9500L)	(9500L)	(9500L)
<b>DIRECT COSTS</b>									
Streetlight Energy, Operations & Maint.	\$791.95	\$1,583.89	\$633.56	\$158.39	\$633.56	\$475.17	\$633.56	\$475.17	\$316.78
Direct Costs (Subtotal)	\$791.95	\$1,583.89	\$633.56	\$158.39	\$633.56	\$475.17	\$633.56	\$475.17	\$316.78
<b>ADMINISTRATIVE COSTS</b>									
Administration (CDS)	\$58.30	\$140.90	\$59.92	\$51.83	\$140.90	\$90.69	\$71.26	\$61.54	\$43.73
Prop 218 Charges	\$0.00	\$174.00	\$74.00	\$0.00	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00
Formation Charges	\$0.00	\$879.55	\$374.06	\$0.00	\$879.55	\$0.00	\$0.00	\$0.00	\$0.00
Administration (RCSD)	\$112.21	\$139.50	\$58.43	\$67.63	\$139.50	\$114.52	\$68.59	\$60.93	\$43.09
County Collection Chgs. (\$.20 Per Parcel)	\$7.20	\$17.40	\$7.40	\$6.40	\$17.40	\$11.20	\$8.80	\$7.60	\$5.40
Administration Costs (Subtotal)	\$177.71	\$1,351.35	\$574.71	\$125.86	\$1,351.35	\$216.41	\$148.65	\$130.07	\$92.22
<b>UNCOLLECTED STREETLIGHT EXPENSE</b>	\$272.17	\$1,938.67	\$824.49	\$241.93	\$1,938.67	\$423.38	\$332.66	\$287.30	\$204.13
<b>RESERVE FUND</b>									
Operating Reserve	\$0.00	\$791.95	\$316.78	\$0.00	\$316.78	\$0.00	\$0.00	\$0.00	\$0.00
Reserves (Subtotal)	\$0.00	\$791.95	\$316.78	\$0.00	\$316.78	\$0.00	\$0.00	\$0.00	\$0.00
<b>ASSESSMENT TOTAL</b>									
Total Direct & Administration & Reserve	\$1,241.83	\$5,665.85	\$2,349.54	\$526.18	\$4,240.36	\$1,114.96	\$1,114.87	\$892.54	\$613.13
Total Assessment Amount	\$1,241.83	\$5,665.85	\$2,349.54	\$526.18	\$4,240.36	\$1,114.96	\$1,114.87	\$892.54	\$613.13
Parcel Count	36	87	37	32	87	56	44	38	27
<b>FY 2016/17 MAXIMUM ASSESSMENT</b>									
Total Maximum Assessment Amount	\$1,241.83	\$5,665.85	\$2,349.54	\$526.18	\$4,240.36	\$1,114.96	\$1,114.87	\$892.54	\$613.13
Total Equivalent Dwelling Units (EDUs)	108.75	87.00	37.00	32.00	87.00	56.00	44.00	38.00	41.75
Maximum Assessment per EDU	\$11.42	\$65.12	\$63.50	\$16.44	\$48.74	\$19.91	\$25.34	\$23.49	\$14.69
<b>2016-17 ASSESSMENT per EDU</b>	<b>\$11.42</b>	<b>\$65.12</b>	<b>\$63.50</b>	<b>\$16.44</b>	<b>\$48.74</b>	<b>\$19.91</b>	<b>\$25.34</b>	<b>\$23.49</b>	<b>\$14.69</b>
<b>Vote Results - Passed</b>	Yes	No	No	No	No	Yes	Yes	Yes	Yes

**ROSAMOND COMMUNITY SERVICES DISTRICT  
LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 2  
ANNEXATION NO.2016 - 3 THROUGH ANNEXATION NO. 2016 - 42  
FISCAL YEAR 2016/2017**

<b>BUDGET ITEMS</b>	<b>Annexation 2016 - 12 Tract 2034</b>	<b>Annexation 2016 - 13 Tract 4558</b>	<b>Annexation 2016 - 14 Tracts 4821</b>	<b>Annexation 2016 - 15 Tract 4844</b>	<b>Annexation 2016 - 16 Tract 4881</b>	<b>Annexation 2016 - 17 Tracts 4935</b>	<b>Annexation 2016 - 18 Tract 4947</b>	<b>Annexation 2016 - 19 Tract 4981</b>
Number of Streetlights	3	8	4	15	2	7	14	8
	(9500L)	(9500L)	(9500L)	(9500L)	(9500L)	(9500L)	(9500L)	(9500L)
<b>DIRECT COSTS</b>								
Streetlight Energy, Operations & Maint.	\$475.17	\$1,267.11	\$633.56	\$2,375.84	\$316.78	\$1,108.72	\$2,217.45	\$1,267.11
Direct Costs (Subtotal)	\$475.17	\$1,267.11	\$633.56	\$2,375.84	\$316.78	\$1,108.72	\$2,217.45	\$1,267.11
<b>ADMINISTRATIVE COSTS</b>								
Administration (CDS)	\$63.16	\$84.22	\$53.44	\$239.69	\$93.93	\$118.23	\$165.19	\$124.70
Prop 218 Charges	\$78.00	\$104.00	\$66.00	\$0.00	\$116.00	\$0.00	\$204.00	\$0.00
Formation Charges	\$394.28	\$525.71	\$333.62	\$0.00	\$586.37	\$0.00	\$1,031.20	\$0.00
Administration (RCSD)	\$62.54	\$83.38	\$52.92	\$237.32	\$89.00	\$117.06	\$81.56	\$213.67
County Coll. Chgs. (\$.20 Per Parcel)	\$7.80	\$10.40	\$6.60	\$29.60	\$11.60	\$14.60	\$20.40	\$15.40
Administration Costs (Subtotal)	\$605.78	\$807.71	\$512.58	\$506.61	\$896.90	\$249.88	\$1,502.35	\$353.77
<b>UNCOLLECTED STREETLIGHT EXPENSE</b>	\$869.06	\$1,158.75	\$735.36	\$1,118.94	\$1,292.45	\$551.91	\$2,272.93	\$582.15
<b>RESERVE FUND</b>								
Operating Reserve	\$237.58	\$633.56	\$316.78	\$0.00	\$158.39	\$0.00	\$1,108.72	\$0.00
Reserves (Subtotal)	\$237.58	\$633.56	\$316.78	\$0.00	\$158.39	\$0.00	\$1,108.72	\$0.00
<b>ASSESSMENT TOTAL</b>								
Total Direct & Administration & Reserve	\$2,187.59	\$3,867.12	\$2,198.28	\$4,001.38	\$2,664.52	\$1,910.51	\$7,101.44	\$2,203.04
Total Assessment Amount	\$2,187.59	\$3,867.12	\$2,198.28	\$4,001.38	\$2,664.52	\$1,910.51	\$7,101.44	\$2,203.04
Parcel Count	39	52	33	148	58	73	102	77
<b>FY 2014/15 MAXIMUM ASSESSMENT</b>								
Total Maximum Assessment Amount	\$2,187.59	\$3,867.12	\$2,198.28	\$4,001.38	\$2,664.52	\$1,910.51	\$7,101.44	\$2,203.04
Total Equivalent Dwelling Units (EDUs)	39.00	76.64	33.00	148.00	58.00	73.00	102.00	77.00
Maximum Assessment per EDU	\$56.09	\$50.46	\$66.61	\$27.04	\$45.94	\$26.17	\$69.62	\$28.61
<b>2016-17 ASSESSMENT per EDU</b>								
	\$56.09	\$50.46	\$66.61	\$27.04	\$45.94	\$26.17	\$69.62	\$28.61
<b>Vote Results - Passed</b>	Yes	No	No	Yes	No	Yes	Yes	Yes

**ROSAMOND COMMUNITY SERVICES DISTRICT  
LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 2  
ANNEXATION NO.2016 - 3 THROUGH ANNEXATION NO. 2016 - 42  
FISCAL YEAR 2016/2017**

BUDGET ITEMS	Annexation 2016 - 21		Annexation 2016 - 22		Annexation 2016 - 23		Annexation 2016 - 24		Annexation 2016 - 25		Annexation 2016 - 26		Annexation 2016 - 27	
	Annexation 2016 - 20 Tract 5014	Tracts 5016 & 5048	Annexation 2016 - 22 Tract 5039	Annexation 2016 - 23 & 5224	Annexation 2016 - 24 Tract 5049	Annexation 2016 - 25 Tract 5051	Annexation 2016 - 26 Tract 5052	Annexation 2016 - 27 Tract 5075	Annexation 2016 - 28 Tract 5051	Annexation 2016 - 29 Tract 5052	Annexation 2016 - 30 Tract 5052	Annexation 2016 - 31 Tract 5052	Annexation 2016 - 32 Tract 5052	Annexation 2016 - 33 Tract 5052
Number of Streetlights	6	7	9	35	4	1 & 4	47	1 & 3						
	(5800L)	(9500L)	(9500L)	(9500L)	(9500L)	(16000L)	(9500L)	(5800L)						
<b>DIRECT COSTS</b>														
Streetlight Energy, Operations & Maint.	\$950.33	\$1,108.72	\$1,425.50	\$5,543.62	\$633.56	\$799.08	\$7,444.28	\$633.56						
Direct Costs (Subtotal)	\$950.33	\$1,108.72	\$1,425.50	\$5,543.62	\$633.56	\$799.08	\$7,444.28	\$633.56						
<b>ADMINISTRATIVE COSTS</b>														
Administration (CDS)	\$123.08	\$74.50	\$69.64	\$383.83	\$79.36	\$76.12	\$712.59	\$100.41						
Prop 218 Charges	\$0.00	\$92.00	\$0.00	\$474.00	\$0.00	\$0.00	\$880.00	\$0.00						
Formation Charges	\$0.00	\$465.05	\$0.00	\$2,396.01	\$0.00	\$0.00	\$4,448.30	\$0.00						
Administration (RCSD)	\$193.97	\$73.76	\$162.97	\$380.02	\$127.07	\$133.36	\$705.54	\$149.74						
County Collection Chgs. (\$.20 Per Parcel)	\$15.20	\$9.20	\$8.60	\$47.40	\$9.80	\$9.40	\$88.00	\$12.40						
Administration Costs (Subtotal)	\$332.25	\$714.51	\$241.21	\$3,681.26	\$216.23	\$218.88	\$6,834.43	\$262.55						
<b>UNCOLLECTED STREETLIGHT EXPENSE</b>	\$574.59	\$1,025.05	\$325.10	\$5,281.22	\$370.46	\$355.34	\$9,804.79	\$468.75						
<b>RESERVE FUND</b>														
Operating Reserve	\$0.00	\$554.36	\$0.00	\$2,771.81	\$0.00	\$0.00	\$3,722.14	\$0.00						
Reserves (Subtotal)	\$0.00	\$554.36	\$0.00	\$2,771.81	\$0.00	\$0.00	\$3,722.14	\$0.00						
<b>ASSESSMENT TOTAL</b>														
Total Direct & Administration & Reserve	\$1,857.18	\$3,402.64	\$1,991.81	\$17,277.91	\$1,220.24	\$1,373.31	\$27,805.64	\$1,364.85						
Total Assessment Amount	\$1,857.18	\$3,402.64	\$1,991.81	\$17,277.91	\$1,220.24	\$1,373.32	\$27,805.64	\$1,364.85						
Parcel Count	76	46	43	237	49	47	440	62						
<b>FY 2014/15 MAXIMUM ASSESSMENT</b>														
Total Maximum Assessment Amount	\$1,857.18	\$3,402.64	\$1,991.81	\$17,277.91	\$1,220.24	\$1,373.31	\$27,805.64	\$1,364.85						
Total Equivalent Dwelling Units (EDUs)	76.00	46.00	43.00	237.00	49.00	47.00	440.00	62.00						
Maximum Assessment per EDU	\$24.44	\$73.97	\$46.32	\$72.90	\$24.90	\$29.22	\$63.19	\$22.01						
<b>2016-17 ASSESSMENT per EDU</b>	<b>\$24.44</b>	<b>\$73.97</b>	<b>\$46.32</b>	<b>\$72.90</b>	<b>\$24.90</b>	<b>\$29.22</b>	<b>\$63.19</b>	<b>\$22.01</b>						
<b>Vote Results - Passed</b>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes						

**ROSAMOND COMMUNITY SERVICES DISTRICT  
LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 2  
ANNEXATION NO.2016 - 3 THROUGH ANNEXATION NO. 2016 - 42  
FISCAL YEAR 2016/2017**

<b>BUDGET ITEMS</b>	<b>Annexation 2016 - 28 Tract 5091</b>	<b>Annexation 2016 - 29 Tract 5092</b>	<b>Annexation 2016 - 30 Tract 5172</b>	<b>Annexation 2016 - 31 Tract 5175</b>	<b>Annexation 2016 - 32 Tract 5195</b>	<b>Annexation 2016 - 33 Tract 5200</b>	<b>Annexation 2016 - 34 Tract 5201</b>	<b>Annexation 2016 - 35 Tract 5238</b>
Number of Streetlights	9 (9500L)	4 (9500L)	11 (9500L)	6 (9500L)	1 & 63 (16000L) (9500L)	5 (9500L)	14 (9500L)	2 (9500L)
<b>DIRECT COSTS</b>								
Streetlight Energy, Operations & Maint.	\$1,425.50	\$633.56	\$1,742.28	\$950.33	\$10,144.04	\$791.95	\$2,217.45	\$316.78
Direct Costs (Subtotal)	\$1,425.50	\$633.56	\$1,742.28	\$950.33	\$10,144.04	\$791.95	\$2,217.45	\$316.78
<b>ADMINISTRATIVE COSTS</b>								
Administration (CDS)	\$100.41	\$74.50	\$131.18	\$123.08	\$642.95	\$63.16	\$139.28	\$35.63
Prop 218 Charges	\$0.00	\$0.00	\$0.00	\$152.00	\$0.00	\$0.00	\$0.00	\$44.00
Formation Charges	\$0.00	\$0.00	\$0.00	\$768.34	\$0.00	\$0.00	\$0.00	\$222.41
Administration (RCSD)	\$197.02	\$111.56	\$249.88	\$121.87	\$1,332.59	\$117.54	\$287.90	\$35.28
County Collection Chgs. (\$.20 Per Parcel)	\$12.40	\$9.20	\$16.20	\$15.20	\$79.40	\$7.80	\$17.20	\$4.40
Administration Costs (Subtotal)	\$309.83	\$195.26	\$397.27	\$1,180.49	\$2,054.94	\$188.50	\$444.38	\$341.72
<b>UNCOLLECTED STREETLIGHT EXPENSE</b>	\$468.75	\$347.78	\$612.39	\$1,693.55	\$3,001.48	\$294.86	\$650.20	\$490.24
<b>RESERVE FUND</b>								
Operating Reserve	\$0.00	\$0.00	\$0.00	\$475.17	\$0.00	\$0.00	\$0.00	\$158.39
Reserves (Subtotal)	\$0.00	\$0.00	\$0.00	\$475.17	\$0.00	\$0.00	\$0.00	\$158.39
<b>ASSESSMENT TOTAL</b>								
Total Direct & Administration & Reserve	\$2,204.07	\$1,176.59	\$2,751.94	\$4,299.55	\$15,200.46	\$1,275.30	\$3,312.02	\$1,307.13
Total Assessment Amount	\$2,204.07	\$1,176.59	\$2,751.94	\$4,299.55	\$15,200.46	\$1,275.30	\$3,312.02	\$1,307.13
Parcel Count	62	46	81	76	397	39	86	22
<b>FY 2014/15 MAXIMUM ASSESSMENT</b>								
Total Maximum Assessment Amount	\$2,204.07	\$1,176.59	\$2,751.94	\$4,299.55	\$15,200.46	\$1,275.30	\$3,312.02	\$1,307.13
Total Equivalent Dwelling Units (EDUs)	62.00	46.00	81.00	76.00	397.00	39.00	184.00	22.00
Maximum Assessment per EDU	\$35.55	\$25.58	\$33.97	\$56.57	\$38.30	\$32.70	\$18.00	\$59.41
<b>2016-17 ASSESSMENT per EDU</b>	<b>\$35.55</b>	<b>\$25.58</b>	<b>\$33.97</b>	<b>\$56.57</b>	<b>\$38.30</b>	<b>\$32.70</b>	<b>\$18.00</b>	<b>\$59.41</b>
<b>Vote Results - Passed</b>	Yes	Yes	Yes	Yes	Yes	Yes	Yes	No

**ROSAMOND COMMUNITY SERVICES DISTRICT  
LANDSCAPING AND LIGHTING ASSESSMENT DISTRICT NO. 2  
ANNEXATION NO.2016 - 3 THROUGH ANNEXATION NO. 2016 - 42  
FISCAL YEAR 2016/2017**

<b>BUDGET ITEMS</b>	<b>Annexation 2016 - 36 Tract 5267</b>	<b>Annexation 2016 - 37 Tract 5299</b>	<b>Annexation 2016 - 38 Tract 5300</b>	<b>Annexation 2016 - 39 Tract 5329</b>	<b>Annexation 2016 - 40 Tract 5356</b>	<b>Annexation 2016 - 41 Tract 5842</b>	<b>Annexation 2016 - 42 Rosamond Town</b>
Number of Streetlights	2	7	9	4	5	15	28
	(9500L)	(9500L)	(9500L)	(9500L)	(9500L)	(9500L)	(9500L)
<b>DIRECT COSTS</b>							
Streetlight Energy, Operations & Maint.	\$316.78	\$1,108.72	\$1,425.50	\$633.56	\$791.95	\$2,375.84	\$4,434.89
Direct Costs (Subtotal)	\$316.78	\$1,108.72	\$1,425.50	\$633.56	\$791.95	\$2,375.84	\$4,434.89
<b>ADMINISTRATIVE COSTS</b>							
Administration (CDS)	\$37.25	\$69.64	\$137.66	\$53.44	\$51.83	\$168.43	\$497.20
Prop 218 Charges	\$0.00	\$86.00	\$0.00	\$0.00	\$64.00	\$0.00	\$614.00
Formation Charges	\$0.00	\$434.72	\$0.00	\$0.00	\$323.51	\$0.00	\$3,103.70
Administration (RCSD)	\$59.68	\$68.95	\$236.90	\$96.92	\$51.31	\$326.76	\$492.27
County Collection Chgs. (\$.20 Per Parcel)	\$4.60	\$8.60	\$17.00	\$6.60	\$6.40	\$20.80	\$61.40
Administration Costs (Subtotal)	\$101.53	\$667.91	\$391.56	\$156.96	\$497.05	\$515.99	\$4,768.57
<b>UNCOLLECTED STREETLIGHT EXPENSE</b>	\$173.89	\$958.20	\$642.63	\$249.49	\$713.08	\$786.28	\$6,841.07
<b>RESERVE FUND</b>							
Operating Reserve	\$0.00	\$554.36	\$0.00	\$0.00	\$395.97	\$0.00	\$2,217.45
Reserves (Subtotal)	\$0.00	\$554.36	\$0.00	\$0.00	\$395.97	\$0.00	\$2,217.45
<b>ASSESSMENT TOTAL</b>							
Total Direct & Administration & Reserve	\$592.20	\$3,289.19	\$2,459.69	\$1,040.01	\$2,398.04	\$3,678.11	\$18,261.98
Total Assessment Amount	\$592.20	\$3,289.19	\$2,459.69	\$1,040.01	\$2,398.04	\$3,678.11	\$18,261.98
Parcel Count	23	43	85	33	32	104	321
<b>FY 2014/15 MAXIMUM ASSESSMENT</b>							
Total Maximum Assessment Amount	\$592.20	\$3,289.19	\$2,459.69	\$1,040.01	\$2,398.04	\$3,678.11	\$18,261.98
Total Equivalent Dwelling Units (EDUs)	23.00	43.00	85.00	33.00	33.00	104.00	1,192.07
Maximum Assessment per EDU	25.75	76.49	28.94	31.52	72.67	35.37	15.32
<b>2016-17 ASSESSMENT per EDU</b>	<b>\$25.75</b>	<b>\$76.49</b>	<b>\$28.94</b>	<b>\$31.52</b>	<b>\$72.67</b>	<b>\$35.37</b>	<b>\$15.32</b>
<b>Vote Results - Passed</b>	Yes	Yes	Yes	Yes	No	Yes	Yes