

## **FINANCE COMMITTEE MEETING OF THE BOARD OF DIRECTORS ROSAMOND COMMUNITY SERVICES DISTRICT**

2:00 PM Finance Committee Meeting  
Tuesday November 18, 2025  
District Conference Room  
3179 35<sup>th</sup> Street West  
Rosamond, CA 93560

**Zoom Instructions**  
**Meeting ID: 661 256 3411**  
**Passcode: 2025**

**Zoom App:** Click the blue “Join” button with the plus sign  
**Web page:** Visit [zoom.com](https://zoom.com) and click “Join” at the top of the page  
**Phone:** Dial (669) 444 9171, enter the meeting ID and press #,  
do not enter a participant ID and press #,  
enter the passcode and press #.  
Use \*6 to mute/unmute

### **Minutes**

#### **CALL TO ORDER**

The meeting was called to order at 2:03 PM by Committee Chair Wood.

#### **ROLL CALL**

##### **Committee Members:**

Chair VP Greg Wood	Present
Director Byron Glennan	Present

##### **Others in attendance:**

General Manager GM Kim Domingo	Present
Sherri Timm Director of Administration/Secretary to the Board	Absent (arrived at 2:36 pm)
Sadye Greenwalt Government Advisory Services - Eide Bailly	Present

## **PUBLIC COMMENTS**

(At this time, any person may address the Committee on any subject within the District's jurisdiction which is not on the agenda. However, any non-agenda matter will be referred to staff for a report and/or action at a subsequent Board or Committee meeting and no action can be taken on any such item discussed unless the action has been authorized under §54954.2(b) of the Government Code. Any person may also address the Committee on any agenda matter at the time that matter is discussed, prior to Committee consideration and action. Speakers are requested to limit comments to five (5) minutes.)

No members of the public were present.

## **DISCUSSION**

### **D 1. Mid-Year Budget Discussion (Presenter Sadye Greenwalt – Eide Bailly)**

Committee members received a copy of the proposed midyear budget and financials.

Changes and adjustments made to the 2025-26 mid-year budget were reviewed.

Completed projects were discussed. One item that is under consideration and was not on the proposed budget update was the water meter upgrade cost savings opportunity. GM Domingo explained that the District could take advantage of a \$100k discount offered by Metron Meters for a large bulk order of meters if a P.O. is authorized by year end.

The change to Capital Maintenance would go from \$12.9 MM to \$14.4 MM. Some of this expense could possibly be shifted to water reserves.

The proposed Mid-year budget will be presented to the board on 12/10/25 for adoption.

The committee members also discussed ideas of how the District could better educate the community on what the District's expenses are and why it is necessary to spend funds to improve and maintain infrastructure.

## **ADJOURNMENT**


The meeting was adjourned at 2:56 PM

*Rosamond Community Services District  
Finance Committee Meeting – Minutes  
Tuesday November 18, 2025 2:00PM*

Requirements Regarding Disabled Access: In accordance with §54954.2(a), requests for a disability related modification or accommodation, including auxiliary aids or services, in order to attend or participate in a meeting, should be made to the RCSD Board Secretary at least 48 hours in advance of the meeting to ensure availability of the requested service or accommodation. Please contact the Board Secretary by telephone at (661) 256-5808, Email: or in writing at the Rosamond Community Services District, Attn: Board Secretary 3179 35<sup>th</sup> Street West, Rosamond, CA 93560. Pursuant to Government Code Section 54957.5, any writing that: (1) is a public record; (2) relates to an agenda item for an open session of a regular meeting of the Board of Directors; and (3) is distributed less than 72 hours prior to that meeting, will be made available for public inspection at the time the writing is distributed to the Board of Directors. Any such writing will be available for public inspection at the District offices located at 3179 35<sup>th</sup> Street West, Rosamond, CA 93560. In addition, any such writing may also be posted on the District's web site.

Respectfully Submitted:

  
RCSD Board of Directors

  
Secretary to the Board of Directors