

REGULAR MEETING OF THE BOARD OF DIRECTORS ROSAMOND COMMUNITY SERVICES DISTRICT

5:30 PM Closed Session
6:00 PM Regular Board Meeting
Wednesday, July 22, 2026
District Board Room
3179 35th Street West
Rosamond, CA 93560

Zoom Instructions
Meeting ID: 661 256 3411
Passcode: 2026

Zoom App: Click the blue “Join” button with the plus sign
Web page: Visit zoom.com and click “Join” at the top of the page
Phone: Dial (669) 444 9171, enter the meeting ID and press #,
do not enter a participant ID and press #,
enter the passcode and press #.
Use *6 to mute/unmute

Agenda

CALL TO ORDER Time: _____

ROLL CALL

Director Jose Hernandez Jr.
Director Byron Glennan
Director Rick Webb
Vice President Greg Wood
President Gregory Washington

General Manager (GM) Kim Domingo
Assistant GM Ben Stewart
Director of Public Works John Houghton
Director of Administration/Board Secretary Sherri Timm
Legal Counsel, John Komar, Esq.

PLEDGE OF ALLEGIANCE

APPROVAL OF THE AGENDA Motion: _____ 2nd: _____

PUBLIC COMMENTS

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VOLUNTARY PUBLIC ROLL-CALL VIA TELECONFERENCE

(If any member of the public on the teleconference/video conference wishes to identify themselves as present for this meeting, please do so for the records/minutes)

CLOSED SESSION Time: _____

Motion _____ 2nd _____

**CS 1. CONFERENCE WITH LEGAL COUNSEL - Anticipated Litigation, 1 Case,
(Govt. Code, § 54956.9(d)(2)(3)).**

**CS 2. CONFERENCE WITH LABOR NEGOTIATORS
(GOVT. CODE, § 54957.6)**

Representative: Kim Domingo

**Organization: American Federation of State, County and Municipal
Employees (AFSCME), Local 1902.**

**CS 3. CONFERENCE WITH REAL PROPERTY NEGOTIATIONS (Govt. Code, §
54956.8)**

Properties: APNs 375-010-02, -15, -16, -17, -18

Negotiator: Kim Domingo, General Manager

Negotiating Parties: Property Owner(s)

Under Negotiation: Price and Terms

PUBLIC REPORT ON ACTION TAKEN IN CLOSED SESSION

Time Out of Closed Session: _____

Motion: _____ 2nd _____

_____ No Reportable Action

_____ Reportable Action by: _____

6:00 P.M. OPEN SESSION Time: _____

PUBLIC COMMENTS

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VOLUNTARY PUBLIC ROLL-CALL VIA TELECONFERENCE

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PRESENTATION

P1. Scout Troop 41- Board Room United States Flag Retirement. (Presenter Ben Stewart)

CONSENT CALENDAR

CC 1. Cash Balances – June 2026

CC 2. Reserve Balances – June 2026

CC 3. 4th Quarter Treasurer’s Report

CC 4. Review of the check/voucher register dated June 30, 2026 through July 13, 2026 | Payroll (Direct Deposit) dated Jul 1, 2026 | Payroll (Checks) dated July 1, 2026

Motion: _____ 2nd: _____

MINUTES

M 1. Approve July 6, 2026 Ad Hoc Emergency Preparedness Meeting Minutes.

M 2. Approve July 8, 2026 Regular Board Meeting Minutes.

Motion: _____ 2nd: _____

NEW BUSINESS

NB 1. Approve Landscape Contract with Desert Haven (Presenter, Ben Stewart)

Motion: _____ 2nd: _____

NB 2. Approve Master Services Agreement and Three (3) Statements of Work with Eide Bailly LLP for General Accounting, Management Analyst and Policy & Procedures Update Services (Presenter, Kim Domingo)

Motion:_____ 2nd:_____

NB 3. Approve Bid Documents for the Administration Office Generator Replacement Project and Authorize the Advertisements to Bid (Presenter, Kim Domingo)

Motion:_____ 2nd:_____

NB 4. Approve Task Order 2026-2 (SEI) with SEI for Inspection Services for the Sludge Removal Project (Presenter, Kim Domingo)

Motion:_____ 2nd:_____

NB 5. Approve Representatives and Provide Direction to Execute the Official Ballot for the 2026-2027 California Association of Sanitary Agencies Annual Business Meeting (Presenter, Kim Domingo)

Motion:_____ 2nd:_____

NB 6. Adopt Resolution No. 2026-11 Ordering An Election, Requesting County Elections Division To Conduct The Election, And Requesting Consolidation Of The Election. (Presenter, Kim Domingo)

Motion:_____ 2nd:_____

DIRECTOR REPORTS/COMMENTS/FUTURE AGENDA ITEMS

GENERAL COUNSEL UPDATE

John Komar, Esq

GENERAL MANAGER UPDATE

Kim Domingo

ASSISTANT GENERAL MANAGER UPDATE

Ben Stewart

DIRECTOR OF ADMINISTRATION UPDATE

Sherri Timm

PUBLIC WORKS UPDATE

John Houghton

ADJOURNMENT Time: _____

*Rosamond Community Services District
Regular Board Meeting – Agenda
Wednesday, July 22, 2026 @ 5:30PM*

Requirements Regarding Disabled Access: In accordance with Government Code §54954.2(a), requests for a disability related modification or accommodation, including auxiliary aids or services, in order to attend or participate in a meeting, should be made to the RCSD Board Secretary at least 48 hours in advance of the meeting to ensure availability of the requested service or accommodation. Please contact the Board Secretary by telephone at (661) 256-3411, Email: stimm@rosamondcsd.com or in writing at the Rosamond Community Services District, Attn: Board Secretary 3179 35th Street West, Rosamond, CA 93560.

Pursuant to Government Code Section 54957.5, any writing that: (1) is a public record; (2) relates to an agenda item for an open session of a regular meeting of the Board of Directors; and (3) is distributed less than 72 hours prior to that meeting, will be made available for public inspection at the time the writing is distributed to the Board of Directors. Any such writing will be available for public inspection at the District offices located at 3179 35th Street West, Rosamond, CA 93560. A complete agenda packet containing all accompanying reports for this agenda is available by contacting the Board Secretary stimm@rosamondcsd.com or 661-256-3411, or in person or writing to Rosamond Community Services District, Attn: Board Secretary 3179 35th Street West, Rosamond, CA 93560.

Board meetings are subject to audio recording.

AD HOC EMERGENCY PREPAREDNESS MEETING

4:00 PM Ad Hoc Emergency Preparedness Meeting
Monday July 6, 2026
District Conference Room
3179 35th Street West
Rosamond, CA 93560

Minutes

CALL TO ORDER

Time: 4:08 PM

ROLL CALL

Committee Members:

Chair - Director Rick Webb	Present
Director Jose Hernandez Jr.	Absent

General Manager Kim Domingo	Present
Assistant GM Ben Stewart	Present
Dir. of Administration/Board Secretary Sherri Timm	Present
Director of Public Works – John Houghton	Absent

DISCUSSION

D 1. Review Revised E P Plan. (Presenter GM Kim Domingo)

GM Domingo informed the committee about the District's participation in the Kern County Multi-Jurisdictional Hazard Mitigation Plan (MJHMP). The MJHMP assesses various climate risks and natural hazards. It is a county wide initiative which brings together county municipalities, special districts and school districts to help insure the county and associated legal entities remain eligible for OES and FEMA hazard mitigation assistance funding.

District staff has looked from a probability and impact standpoint to identify what hazards would impede the District's ability to deliver service. The following hazards were evaluated:

HIGH WIND: Likely – limited impact

HIGH HEAT: Likely - limited impact

HEAVY RAIN: Likely - critical impact

WINTER WEATHER: Likely – minor impact

EARTHQUAKE: Likely - critical impact

SOIL HAZARDS – Possible – limited impact

DROUGHT – Possible – limited impact

WILDFIRE – Possible - limited impact

FLOOD - Possible - limited impact

SLOPE FAILURE - Possible - catastrophic impact

Cyber security hazards have been reviewed by our IT consultants and a presentation will be presented to the Board at a future meeting.

ADJOURNMENT - Time: 4:49 PM

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Respectfully Submitted:

RCSD Board of Directors

RCSD Secretary to the Board of Directors

REGULAR MEETING OF THE BOARD OF DIRECTORS ROSAMOND COMMUNITY SERVICES DISTRICT

5:30 PM Closed Session
6:00 PM Regular Board Meeting
Wednesday, July 8, 2026
District Board Room
3179 35th Street West
Rosamond, CA 93560

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do not enter a participant ID and press #,
enter the passcode and press #.
Use *6 to mute/unmute

Minutes

CALL TO ORDER

The meeting was called to order at 5:30 PM by President Washington.

ROLL CALL

Director Jose Hernandez Jr.	Present
Director Byron Glennan	Present
Director Rick Webb	Present
Vice President Greg Wood	Present
President Gregory Washington	Present
General Manager (GM) Kim Domingo	Present
Assistant GM Ben Stewart	Present
Director of Public Works John Houghton	Absent
Director of Administration/Board Secretary Sherri Timm	Present
Legal Counsel, John Komar, Esq.	Present via teleconference

PLEDGE OF ALLEGIANCE

APPROVAL OF THE AGENDA

Motion: Glennan _____ 2nd: Webb
Motion approved unanimously.

PUBLIC COMMENTS

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None.

VOLUNTARY PUBLIC ROLL-CALL VIA TELECONFERENCE

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None.

CLOSED SESSION

Motion to go into closed session at 5:34pm: Webb _____ 2nd: Glennan
Motion approved 4 ayes. Director Hernandez recused himself.

CS 1. CONFERENCE WITH LABOR NEGOTIATORS
Pursuant to Government Code section § 54957.6
Representative: Kim Domingo
Organization: American Federation of State, County and Municipal Employees (AFSCME), Local 1902.

PUBLIC REPORT ON ACTION TAKEN IN CLOSED SESSION

Motion to come out of closed session at 6:20pm: Webb _____ 2nd: Wood
Motion approved unanimously.
No Reportable Action

6:00 P.M. OPEN SESSION

Meeting opened at 6:20 PM.

PUBLIC COMMENTS

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None.

VOLUNTARY PUBLIC ROLL-CALL VIA TELECONFERENCE

(If any member of the public on the teleconference/video conference wishes to identify themselves as present for this meeting, please do so for the records/minutes)

None.

CONSENT CALENDAR

CC 1. Cash Balances – May 2026

CC 2. Review of the check/voucher register dated June 16, 2026 through July 1, 2026 | Payroll (Direct Deposit) dated June 17, 2026 | Payroll (Check) dated June 17, 2026.

CC 3. June 10, 2026 Regular Board Meeting Minutes

CC 4. June 24, 2026 Regular Board Meeting Minutes

CC 5. June 25, 2026 Wastewater Committee Meeting Minutes

CC 6. June 25, 2026 Gov. and Community Relations Committee Meeting Minutes

Motion to approve CC1 and CC2: Wood

2nd: Webb

Motion approved unanimously.

Motion to approve CC3 – CC6: Webb

2nd: Hernandez

Motion approved unanimously.

NEW BUSINESS

NB 1. Approve Task Order 2026-1 (SEI) with Soils Engineering, Inc. for Construction Testing Services Related to Phase 1A of the Arsenic Consolidation Project (Presenter Kim Domingo)

Motion to approve NB1: Webb _____ 2nd: _Hernandez
Motion approved unanimously.

NB 2. Disposal of Surplus Equipment. (Presenter Ben Stewart)

Motion to approve NB2: Wood _____ 2nd: Hernandez
Motion approved unanimously.

NB 3. Disposal of Surplus Equipment – E-Waste. (Presenter Ben Stewart)

Motion to approve NB3: Webb _____ 2nd: _Hernandez
Motion approved unanimously.

DIRECTOR REPORTS/COMMENTS/FUTURE AGENDA ITEMS

President Washington - Reiterated Dir. Webb's comments and asked about the county cooling centers.

VP Wood- Expressed support for Dir. Glennan's public convictions.

Dir Webb- Encouraged the community to stay safe in the heat and check on home bound friends and neighbors.

GENERAL COUNSEL UPDATE

John Komar, Esq – No report.

GENERAL MANAGER UPDATE

Kim Domingo -

Responded to Pres. Washington's question that the county cooling centers open when the desert temperatures are 108 degrees or higher.

ASSISTANT GENERAL MANAGER UPDATE

Ben Stewart-

Attended the general manager summit and focused on learning about the GM role and responsibilities, AI use, contracting, and leadership.

DIRECTOR OF ADMINISTRATION UPDATE

Sherri Timm –

7 accounts were shut off for non-payment this month.

Metron Meter change out update: 500 Metron meters were changed out in Phase IV.

A total of 2389 Metron meters have been changed out so far. We are on track to have all meters changed out by year end.

PUBLIC WORKS UPDATE

John Houghton – No report

ADJOURNMENT Time: 6:43 PM.

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*Rosamond Community Services District
Regular Board Meeting – Minutes
Wednesday, July 8, 2026 @ 5:30PM*

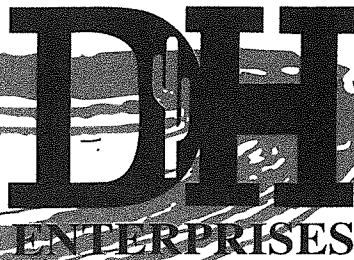
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Respectfully presented:

RCSD Board of Directors

RCSD Secretary to the Board of Directors



DESERT HAVEN ENTERPRISES, INC.

P.O. Box 2110

Lancaster, California 93539-2110

(661) 948-8402

FAX (661) 948-1080

43437 Copeland Circle Lancaster, California 93535

Rosamond Community Center

Grounds Maintenance Proposal

Monthly Service Fee: \$325.00 per Month

Service Frequency: Two (2) visits per month

Services Included

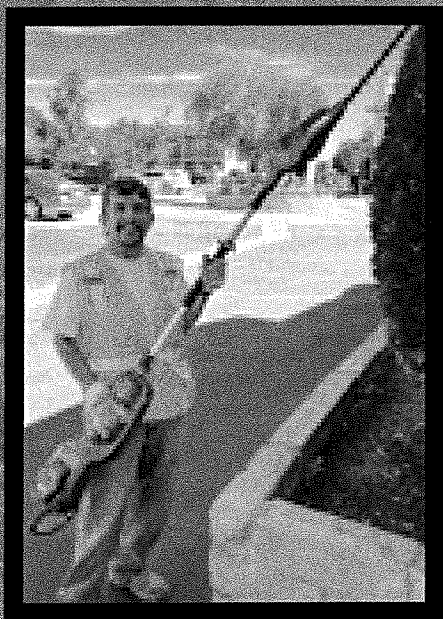
- Mowing of all turf areas
- Edging of sidewalks, curbs, and landscaped borders as needed
- Blowing of grass clippings and debris from sidewalks, walkways, parking areas, and entrances
- Weed control and removal within landscaped areas
- Shrub and ornamental plant trimming as needed to maintain a neat appearance
- Irrigation system observation and reporting of deficiencies
- Removal of litter and landscape debris during each service visit
- General landscape grooming to maintain a clean, safe, and professional appearance

Exclusions

The following services are not included and may be provided upon request as additional work:

- Irrigation repairs and replacement parts
- Tree trimming above 10 feet
- Fertilization programs
- Plant replacement
- Major weed abatement
- Mulch, rock, or decomposed granite installation
- One-time cleanups resulting from storms, vandalism, or unusual site conditions

Total Monthly Cost: \$325.00



DESERT HAVEN ENTERPRISES, INC

Commercial Grounds Maintenance

Skilled workers.
Reliable service.
Trusted since 1954



- ✓ Fully staffed, insured crews with trained on-site supervisors
- ✓ Monday through Friday, Flexible scheduling available
- ✓ Serving Acton to Rosamond and everywhere in between



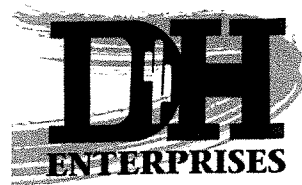
Call Harvey Terry

Manager of Grounds Maintenance, EAFB / Plant 42
herry@deserthaven.org

661-857-6458 mobile
661-948-8402 office

Our safety-trained crews specialize in
groundskeeping, landscaping, weed abatement,
and trash/debris cleanup.

We maintain properties across the Antelope
Valley using all-electric equipment - quiet, clean,
and better for our community.



DESERT HAVEN ENTERPRISES, INC.

P.O. Box 2110

Lancaster, California 93539-2110

(661) 948-8402

FAX (661) 948-1080

43437 Copeland Circle Lancaster, California 93535

Community Grounds Maintenance: Here's How It Works

- **What services does the crew provide?**
Groundskeeping, landscaping, weed abatement, trash and debris pickup, general grounds upkeep, and more.
- **What hours are crews available?**
Hours vary depending on the type of grounds work and time of year. Contact us to discuss scheduling that fits your property's needs.
- **How many workers come on site?**
We provide a fully staffed, insured crew with a trained on-site supervisor and all necessary equipment. Crew size is tailored to the scope of your property.
- **How often and how many hours can we schedule?**
We offer flexible scheduling from 2 to 20 hours per week, weekly or every other week.
- **Do we get the same crew each time?**
We do our best to schedule consistent crew members, though availability may occasionally vary.
- **What equipment do the crews use?**
Commercial-grade, all-electric equipment, including zero-turn mowers and tractors. Quieter and cleaner than traditional gas-powered equipment, with no emissions.
- **Are consumers paid fair wages?**
Yes. All Desert Haven consumers are paid at or above California minimum wage for their work, the same as any other employee.
- **How much does it cost?**
Contact us to discuss rates and scheduling.
- **How do we get started?**
Contact Harvey Terry at 661-948-8402 (office) or 661-857-6458 (mobile) to schedule a conversation.



TRUE COMMUNITY

Desert Haven Enterprises: Enabling Persons with Disabilities for 63 Years

*Local nonprofit focuses on skills and
employment opportunities for adults
with developmental disabilities*

What started as a small preschool for children with disabilities six decades ago has blossomed into a comprehensive employment program which now serves nearly 600 'consumers' of Desert Haven Enterprises' services today.

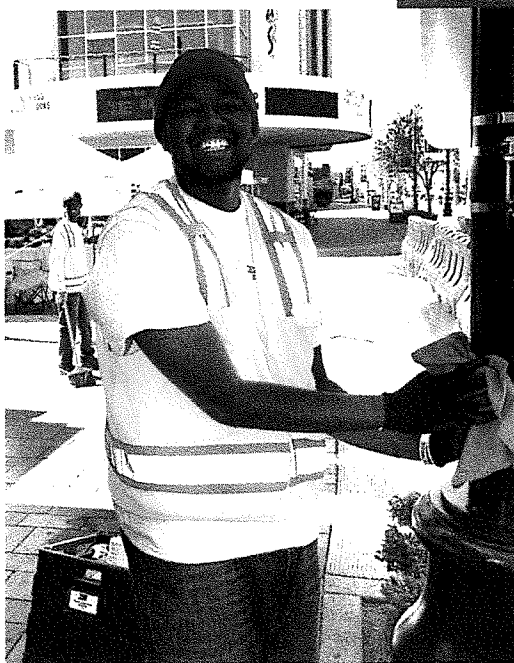
"Our approach has evolved over the years," said Jenni Moran, Executive Director of Desert Haven. "Where once we focused on simply developing life skills and providing a sheltered work environment, today we strive to help each individual become fully integrated into the community."

Desert Haven workers along with coaches are dispatched daily in support of local merchants, restaurants, and industrial clients. You can find these crews at companies as diverse as Rite Aid, BeX Bar & Grill, and Lockheed Martin. The Desert Haven crews help enrich and maintain the community by doing everything from food preparation to landscape maintenance. Many have graduated the program and are now contributing to the community, earning a paycheck of their own, while feeling empowered as well as worthy members of society.

"Our consumers have a very 'can-do' attitude," said Moran, who started as a counselor with Desert Haven in 1988, then took the helm as executive director in 1992. "They've proven they can excel in many careers, and they do remarkable things every day. Studies have shown consumers have better attendance and greater focus than many other workers."

While core funding for Desert Haven comes from the State of California, the community plays a vital role in supporting its efforts helping to expand the many services offered by Desert Haven.

"The Antelope Valley community has been incredibly generous in its support of our mission," said Moran. "The people here have great big hearts."



"The Antelope Valley
community has been
incredibly generous in its
support of our mission.
The people here have great
big hearts."

— Jenni Moran
Executive Director
Desert Haven Enterprises

Since its founding by the Henstra family who sought playmates for their disabled son, to Lou and Nellie Bozigian who became involved in Desert Haven as a result of their daughter's needs and went on to hold a yearly gala auction in support of Desert Haven for decades, the organization has had the good fortune of having strong benefactors supporting the cause.

Today, the Fuller family and many other caring individuals help organize the annual "Baja Bash," Desert Haven's big September fundraiser.

Throughout Desert Haven's more than 60 years, the Antelope Valley has gone above and beyond to create a supportive and empowering environment for an audience too often overlooked by others. This is True Community.

For information on how you can assist Desert Haven in its ongoing efforts or help avail someone of its services, you may visit www.deserthaven.org or call 661-948-8402.

Desert Haven Enterprises, Inc.
43437 Copeland Circle
Lancaster, CA 93535

DH
ENTERPRISES

THE

DESERT ENTERPRISE

**First Half
issue
Jul – Dec
2023-2024**

Board Officers:
Jeff Clark
President

Rosemary Mann
Vice-President

Dennis Davenport
Secretary/Treasurer

Board of Directors:
Emily Blumenshein
Tom Fuller
Steve Paulson
Amanda Petryshyn
Shannon Santamaria
r. Harry Taylor

Executive Director:
Jenni Moran

Desert Haven
Wants...



Interested in supporting the mission of DHE by employing those whom we serve, donating your time or financial resources, or joining our team as an employee...

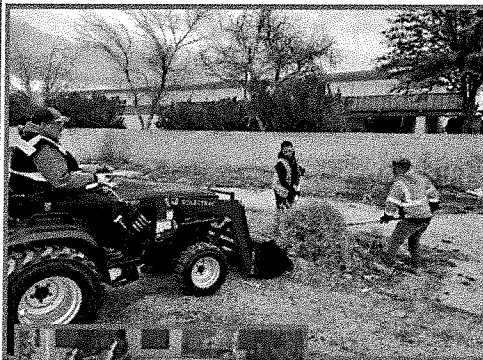
Call us today
661-948-8402

Accredited Agency



Commission on
Accreditation of
Rehabilitation Facilities

DHE GOES GREENER WITH ANOTHER AVAQMD GRANT



Above, DHE consumers and staff put the new e-equipment to the test.

When the City of Lancaster announced its plan to eliminate the use of gas-powered grounds maintenance equipment within the city, Desert Haven partnered with the Antelope Valley Air Quality Management District (AVAQMD) in its quest to secure green equipment options for use on its many grounds maintenance contracts. Thanks to a grant program offered by the AVAQMD, DHE has been able to equip each of its grounds maintenance crews, both within the commercial sector and the government sector, with quality, commercial grade, e-powered equipment. In fact, Desert Haven has since been designated as a Certified Green Zone by the American Green Zone Alliance and last year also received the William J. "Pete" Knight Memorial Achievement in Reducing Emissions (AIRE) Award from the AVAQMD.

This year, DHE is at it again, not only testing electric equipment for various vendors, including Kress and Greenworks Commercial, but also securing additional electric equipment needed for larger projects through its ongoing partnership with the AVAQMD. Once again, thanks to the grant process, the organization recently secured an e25 Solestrac three point harness tractor for use on multiple projects throughout the Antelope Valley, as well as a 74-inch and a 60-inch Mean Green Zero-Turn Electric Mower, aligned to the Edwards Air Force Base service contract. In December, the AVAQMD presented DHE with a grant totaling \$67,173, which covered a significant portion of these purchases.

To date, the AVAQMD has supported DHE through its grant process to the tune of some \$200,907. "To say that we are thankful for the ongoing support of the AV Air Quality Management District would be an absolute understatement," noted DHE Executive Director Jenni Moran. "Were it not for the AVAQMD, there is absolutely no way we could have possibly secured this equipment nor accomplished our goal of going green within our grounds maintenance department. Doing so, well ahead of the City's deadline, and now that of the State of California, was an added bonus. This, most definitely, is a win-win-win-win for Desert Haven, the AVAQMD, our city, and for our state."

DESERT HAVEN VENDORED FOR CIE BY NLACRC

DHE has recently been vendored by North Los Angeles County Regional Center for the Competitive Integrated Employment (CIE) incentive program. Aligned to the agency's supported employment individual placement program, the purpose of the CIE is to increase opportunities for Californians with intellectual and developmental disabilities to participate in competitive integrated employment by increasing overall job placement and retention in regular employment positions and work settings of their choosing. To that end, service providers receive incentive payments from their local regional center for placing individuals served into CIE, and for individuals' continuous employment for milestones of 30 consecutive days, six consecutive months, and 12 consecutive months.

The Workforce Innovation and Opportunity Act (WIOA) defines competitive integrated employment as work that is performed on a full-time or part-time basis for which an individual is: compensated at or above minimum wage and comparable to the customary rate paid to employees without disabilities performing similar duties and with similar training and experience; receiving the same level of benefits provided employees without disabilities in similar positions; at a location where the employee interacts with others without disabilities; and presented opportunities for advancement similar to other employees without disabilities in similar positions.

Desert Haven Enterprises
Serving persons with developmental disabilities since 1954

CHECK OUT WHAT'S INSIDE...

How are we doing?...Keeping a finger on the pulse of our consumers

Following is a summary of performance in DHE's key program areas, based upon a review of data for the first half of the 2023-24 fiscal year:

Accelerated Work Readiness Services: Off-Site Hab Crews - AV and SCV

- ✓ Seventeen percent of consumers placed in the Work Readiness program were trained on jobs new to them.
- ✓ The availability of paid work averaged 59% for consumers in the Work Readiness program.
- ✓ A total of nineteen additional contract opportunities were developed or expanded in the first half of the fiscal year.
- ✓ Two consumers obtained individual, community-based employment from the Work Readiness Program during this review period and four began a paid internship placement
- ✓ One hundred percent of consumers placed in the Work Readiness program expressed satisfaction with DHE's services, as did 100% of the customers utilizing the off-site hab crew service.

Community Employment Services: Supported Employment - Individual Placement

- ✓ A total of 2.6 individual placements were achieved for the first half of the year for consumers seeking community employment and two began a paid internship placement.
- ✓ Hourly earnings exceeded minimum wage with an average of \$15.90 per hour for consumers in individual placement.
- ✓ Once consumer transitioned into follow-along status this review period, while another one moved into competitive employment.
- ✓ Consumers within active job search averaged 2.0 months of job seeking for the job of their choosing.
- ✓ One hundred percent of responding consumers placed in program expressed satisfaction with DHE's services, as did 100% of employers responding to the survey.

Day Training Activity Services: Project Independence

- ✓ Fourteen percent of consumers in the DTAC program achieved individual ISP/IPP goals.
- ✓ No (0) consumers transitioned from the DTAC program into the Work Readiness Program this review period.
- ✓ There were 147 community outings in the review period, including trips to the LA County Fire Department, the Museum of Art and History, Dry Town Water Park, Barber Family Farms, Vasquez Rocks, and The Getty Museum.
- ✓ Twenty-six percent of consumers in the program demonstrated skill acquisition and retention in a key area.
- ✓ One hundred percent of consumers placed in program expressed satisfaction with the services offered.

NEW COMMUNITY CONTRACTS Antelope Valley

The following companies and corporations have recently contracted with DHE for the listed outsource services within their business:

Employment Skills Training Contracted Opportunities Antelope Valley

- ✓ Avenida Crossings Apts Grounds Maintenance
- ✓ Cambium Aerospace Co Janitorial/Custodial Crew
Demolition/Disposal Wall Partitions
- ✓ EAFB - AECOM Weed Abatement
- ✓ EAFB Civil Engineering Weed Abatement
- ✓ Farris Tarazi Realtor Grounds Maintenance
- ✓ LAMAR Advertising Bush Trimming and Disposal Crew
- ✓ Lockheed Family Event Janitorial/Custodial Crew
- ✓ NASA Armstrong Resrch Ctr Weed Abatement
- ✓ RD Properties
The Courtyard Janitorial/Custodial Crew
- ✓ Solari Enterprises
Courson Arts Colony Apts Janitorial & Grounds Maintenance
Longhorn Pavilion Grounds Maintenance
- ✓ VFW Post 3000 (Quartz Hill) Janitorial/Custodial Crew

NEW COMMUNITY CONTRACTS Santa Clarita Valley

The following companies and corporations have recently contracted with DHE for the listed outsource services within their business:

Employment Skills Training Contracted Opportunities Santa Clarita Valley

- ✓ College of the Canyons Janitorial/Custodial Crew
- ✓ Solari Enterprises
Sherman Village Apts Janitorial/Custodial Crew
Sylmar Court Apts Janitorial/Custodial Crew

DHE PRESENTS:

**MOPPING
WITH
MICHAEL!**

Check out DHE's Latest Training Video
On YouTube

Featuring our very own Michael Jeffery

Learn the proper and safe techniques for mopping
from our resident expert.



STATE OF THE STATE

California State Budget Update

Following a few years of plenty, the State Legislative Analysis Office has projected a deficit of some \$68 billion in the 2024-25 budget cycle for the State of California. The primary reason for such is associated with the state's having conformed to federal tax filing extensions and not knowing that state tax collections would come in at some \$26 billion below budget act estimates. Obviously, this unprecedented prior-year shortfall has created a very unique and challenging situation for the Legislature. Further, the state entered an economic downturn in 2022 with a rise in unemployment from 3.8% to 4.8% and year-over-year declines in inflation-adjusted incomes for five straight quarters.

While the situation, indeed, is daunting, the Legislature does have some tools available to address the budget problem, at least in this coming year: \$24 billion in reserves; options to reduce spending on schools and community colleges that could address nearly \$17 billion; reductions to one-time spending that could address nearly \$10 billion; and cost shifts.

The greater concern will come in subsequent years, with multi-year deficits projected at some \$30 billion per year, at least through 2027-28. In those years, the Legislature will have fewer options to address these deficits and the LAO suggests that the Legislature exercise caution in these years when deploying tools like the use of reserves and cost shifts. Reserves will likely not be sufficient to cover these multi-year deficits and, in fact, the LAO suggests that the state preserve at least one half of the reserves to provide a helpful cushion in the future. Unfortunately, these deficits will likely require and result in ongoing spending reductions, revenue increases, or both. In all likelihood, challenging times await all Californians...and as history within the state has demonstrated over and over again...not the least of which are some of the state's most vulnerable, persons with I/DD.

DHE CELEBRATES DISABILITY PRIDE MONTH

In honor and recognition of the anniversary of the Americans with Disabilities Act (ADA), signed into law on July 26, 1990, Disability Pride Month is an annual celebration of the passage of this landmark legislation that broke down barriers to inclusion in society for persons with disabilities.



For years and generations, people with disabilities have been misunderstood, maligned, marginalized, and mistreated. Attacks on their basic human rights have been commonplace and the history of treatment of persons within and throughout the disability community is marked by segregation, discrimination, and unspeakable atrocities. The ADA banned discrimination based on disability in all aspects of public life. As a result, persons with disabilities could no longer be denied access to jobs, schools, or transportation. Further, the law also includes protections in private places generally open to the public, such as restaurants and movie theaters. The ADA was, indeed, life-changing and most definitely celebration-worthy!

Disability Pride was first celebrated in 1990, the year that the ADA was signed into law. That same year, the first Disability Pride Day was held in Boston. The first official celebration of Disability Pride Month occurred in July 2015, in recognition of the 25th anniversary of the ADA. Since that time, Disability Pride Month has been celebrated annually in cities across the country.

The original Disability Pride flag was created in 2019 by writer Ann Magill, who has cerebral palsy. Issues with the initial design that triggered symptoms in individuals with visually triggered disabilities, prompted a redesign to the present day flag, as seen above. Flags can raise awareness and serve as a symbol of solidarity, pride, and acceptance and the Disability Flag is no exception. In fact, every aspect of the flag has meaning, representing an aspect of the disability community and their struggle to against ableist violence and abuse and to have access to and to be recognized and included within their community.

Each stripe represents members of the disability community:

Red - Physical disabilities

Gold - Neurodiversity

White - Invisible disabilities and disabilities not yet diagnosed

Blue - Emotional and psychiatric disabilities, including mental illness, anxiety, and depression

Green - Sensory disabilities, including deafness, blindness, lack of smell, lack of taste, audio processing disorder, and all other sensory disabilities

The faded black background represents the mourning and rage for victims of ableist violence and abuse, while the diagonal band of colors cuts across the walls and barriers that have separated persons with disabilities from inclusion within their communities, also representing light and creativity cutting through the darkness.

EXEMPLARY CONTRIBUTORS HONORED BY NEOTECH



Two Desert Haven consumers were honored by Neotech Products for their contributions in helping the production department meet its mission critical goals. In a ceremony that included the employees located at the Valencia site, Neotech President Craig McCrary presented DHE consumers Irene Nellis and Vivienne Miranda with certificates of Special Recognition in thanks and appreciation of their extraordinary efforts in supporting the team.

Both Irene and Vivienne are known for their daily "can-do" attitude, their commitment to a quality job well done, and doing whatever is required to assist the production team in accomplishing its very important goals. For more than 30 years, Neotech Products has been a leader in the production of high-quality, medical products and devices commonly used in pediatric intensive care units, children's oncology, and home health markets.

Pictured above from left to right are Neotech President Craig McCrary; DH Consumer Irene Nellis, DH Consumer Vivienne Miranda, DH Hab Crew Trainer Alejandra Ramirez; and Neotech Production Manager Netta Garcia.

THE PARTY CONTINUES



After four very long years, Desert Haven once again returned to the dance floor for the 2023 Snowflake Ball. Attendees enjoyed a fantastic meal and partied the night away to tunes spun by DJ Kevin Dobbs and the Global Spinners during a night of great festivity at the University of AV Ballroom. See the Desert Voice for additional details and pics.

THANK YOU "GIVING TUESDAY" SUPPORTERS

Thank you to all those who contributed in support of the mission of Desert Haven Enterprises during the Giving Tuesday event, sponsored by Meta on Facebook. All told, DHE received gifts of nearly \$1,000.



Created in 2012, Giving Tuesday is a global philanthropic movement that occurs on the Tuesday after Thanksgiving.

Check out DHE's Facebook page next November for details.

NEW JOBS WITHIN THE COMMUNITY

The following employers have recently hired consumers into regular jobs within their business:

Individual Placements

- ✓ The Whole Wheatery Dishwasher/Food Prep
- ✓ Superior Grocers Utility Clerk

Please show your appreciation to these businesses for supporting persons with developmental disabilities in achieving their career aspirations.



Desert Haven Enterprises
43437 Copeland Circle
Lancaster, CA 93535

CELEBRATE
INTERNATIONAL DAY OF
PERSONS WITH DISABILITIES

The International Day of People with Disability is a United Nations-sanctioned day, celebrated annually on December 3rd. It aims to promote an understanding of disability issues and mobilize support for the dignity, rights, and well-being of persons with disabilities. It also seeks to increase awareness of gains to be derived from the integration of persons with disabilities in every aspect of political, social, economic, and cultural life. The theme for 2023 is "United in action to rescue and achieve the sustainable development goals for, with, and by persons with disabilities."

As we celebrate this very important day, may it serve as a reminder that each of us brings something of value to the table and each of us has a valuable contribution to make to our world.

To that end, Desert Haven shall work to ensure that the hopes, dreams, and rights of persons with disabilities are made possible in a world that is inclusive, accessible and sustainable for all.



International
Day of
Persons with
Disabilities
3 DECEMBER

CARF ACCREDITATION

DHE currently holds a 3-year accreditation, demonstrating the highest level of achievement possible.

DHE last participated in the CARF accreditation survey process in December 2021, receiving a three year accreditation and ZERO recommendations.

Interested persons may review the most recent CARF survey report by visiting Desert Haven's website at www.deserthaven.org and clicking on "About", followed by clicking on "Accreditations".

DHE's next accreditation survey will likely occur sometime in March/April 2024.

PAID INTERNSHIP (PIP) PLACEMENTS

The following employers have recently brought on board consumers into internship positions within their business:

Internships

- | | |
|--------------------------------|------------------------------|
| ✓ Walgreens (East Lancaster) | (3) Retail Stocker Positions |
| ✓ Uptown Cheapskate | Retail Associate Position |
| ✓ C-CAT Computer | Technician Apprentice |
| ✓ Department of Rehabilitation | Office Assistant |

Please show your appreciation to these businesses for supporting persons with developmental disabilities in achieving their career aspirations.

**THANK YOU TO OUR PARTNERS IN
VOCATIONAL TRAINING AND
COMMUNITY-BASED EMPLOYMENT**



Desert Haven Enterprises thanks its partnering employers within both the Antelope and Santa Clarita Valleys who make it possible for persons with intellectual and developmental disabilities to realize their hopes and dreams for a lifetime of independence, success, and fulfillment in the job and employment setting of their choosing.

Mission Statement

Desert Haven Enterprises, Inc. is a private, non-profit organization dedicated to developing, enhancing, and promoting the capabilities of persons with developmental disabilities.

The primary objective of the agency is to empower and equip persons served to become independent, self-sufficient, fully-integrated participants within their community in keeping with their individual hopes, dreams, aspirations, and choices.

Desert Haven Enterprises, Inc. 2024-2025 Annual Report

OUR HISTORY

Desert Haven Enterprises began in 1954 when Jack and Luella Henstra placed an ad in the local newspaper seeking a playmate for their son, Jimmy, diagnosed with Intellectual disability. July 15, 1954 preschool classes were begun and, within a few years, vocational training and job placement.

OUR PHILOSOPHY

Work plays an integral role in people's lives. Work enhances a person's sense of self-worth, self-confidence, and self-respect. Through work, people become productive, contributing members of their community.

OUR OBJECTIVE

Desert Haven Enterprises' primary objective is to empower and equip persons with disabilities to become independent, self-sufficient, fully-integrated participants within their community in keeping with their hopes, dreams, aspirations, and choices.



DEVELOPING, ENHANCING, AND PROMOTING THE CAPABILITIES OF
PERSONS WITH INTELLECTUAL AND DEVELOPMENTAL DISABILITIES SINCE 1954

Desert Haven Enterprises Incorporated
www.dhenterprises.com



Annual Progress Report

Agency Accomplishments for the Fiscal Year

Notable Achievements for 2024 - 2025

COMMUNITY-BASED EMPLOYMENT PLACEMENTS

- Albertson's
Rosamond
Courtesy Clerk
- Desert Haven Enterprises
Lancaster
Janitor
- Home Depot
East Palmdale
Lot Attendant
- Home Depot
East Palmdale
Lot Attendant
- Walgreens
East Lancaster
Customer Service Associate

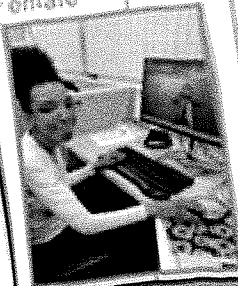
COMMUNITY-BASED PAID INTERNSHIPS

- Caritas/Friendly Village
Lancaster
Office Assistant
- High Country Feed & Pets
Lancaster
Janitor/Stock Clerk
- Krispy Clean Mobile Detailing
Palmdale
Mobile Car Wash Assistant
- Michaels Distribution Center
Lancaster
(2) Material Handlers
- Smart & Final
Lancaster and Palmdale
(2) Service Clerks
- Team Del Rio Real Estate
Palmdale
Administrative Assistant
- Walgreens
East Lancaster
(1) Retail Stocker

- Developed a total of 13 new, off-site multi-purpose habilitation crew contracts and 19 new grounds maintenance crew contracts through business partnerships in the Antelope Valley and the Santa Clarita Valley;
- Developed fully-integrated, individual, community-based employment positions, through the Supported Employment Program, for five additional consumers within five local Antelope Valley businesses;
- Developed fourteen additional paid internships through the Paid Internship Program (PIP), at 7 different business locations throughout the Antelope Valley with two consumers, having successfully completed their PIP within the fiscal year having been hired at their internship sites: Michael's Distribution Center and Walgreens;
- Received a \$150,000 grant from The Ahmanson Foundation for the purchase of three (3) new 7-passenger transit vehicles to transit consumers enrolled in the Work Readiness Program to and from their community-based work training and volunteer sites;
- Received a \$30,000 grant/donation from Charter/Spectrum as one of 100 community centers across the U.S. selected in 2022 to receive technology and furniture upgrades for DHE's supported employment classroom; an annual stipend to cover internet costs; a free upgrade for the internet to 1gb; and a multi-year donation through 2025;
- Began the "crosswalk" process with NLACRC for DHE's OS5 Work Readiness Programs to a new service code in keeping with the Burns & Associates Rate Study.

VITAL STATS: Demographics for Persons Served

Gender		Ethnicity		Age		Disability	
Male	67.7%	African-American	35.8%	13-18	0.6%	Borderline Intellectual Disability	7.1%
Female	32.3%	Hispanic/Latino	34.2%	19-24	18.8%	Mild Intellectual Disability	59.4%
		Caucasian	26.2%	25-30	22.6%	Moderate Intellectual Disability	8.2%
		Asian	1.8%	31-36	26.2%	Severe Intellectual Disability	0.5%
		Other	2.0%	37-42	13.5%	Autism	22.5%
				43-48	7.7%	Cerebral Palsy	1.4%
				49-54	4.3%	Seizure Disorder	0.5%
				55-64	5.7%	Other	0.6%
				65-70	1.2%		
				70+	0.3%		



Total Served: 650

Financial Information

Statement of Financial Position and Auditor's Report

DESERT HAVEN ENTERPRISES, INC. STATEMENT OF FINANCIAL POSITION June 30, 2025



Desert Haven Enterprises Board of Directors 2024- 2025

Officers

Rosemary Mann
President

Shannon Santamaria
Vice-President

Dennis Davenport
Treasurer

Directors-at-Large
Emily Blumenshein

Jeff Clark

Lori Harris

Ruth Janka

Tracy Mayville

Steve Paulson

Amanda Petryshyn

Harry Taylor

Executive Director
Jenni Moran

CURRENT ASSETS

Cash and Cash Equivalents
Receivables:
Grants and Contracts
Prepaid Expenses

Total Current Assets

NON-CURRENT ASSETS

Property and Equipment - Net of Accumulated Depreciation
Operating Right-of-Use Assets
Finance Right-of-Use Assets

Total Non-Current Assets

Total Assets

OPERATING FUND

\$ 2,516,704
1,916,184
131,184
4,664,072

1,378,913
30,824
60,964

\$ 1,470,701

\$ 6,134,773

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts Payable
Accrued Wages and Payroll Taxes Payable
Compensated Absences
Operating Lease Liabilities, Current Portion
Finance Lease Liabilities, Current Portion
Notes Payable, Current Portion

Total Current Liabilities

NON-CURRENT LIABILITIES

Finance Lease Liabilities - Net of Current Portion
Notes Payable - Net of Current Portion

Total Non-Current Liabilities

Total Liabilities

NET ASSETS

Without Donor Restrictions
With Donor Restrictions

Total Net Assets

Total Liabilities and Net Assets

\$ 165,229
431,862
216,970
30,824
21,619
113,658

\$ 960,162

41,735
48,652

\$ 90,387

1,070,549

5,029,647
34,577

5,064,224

\$ 6,134,773

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Desert Haven Enterprises, Inc. as of June 30, 2025, and the changes in its net assets, functional expenses, and its cash flows, for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

Chatsworth, California
October 24, 2025

FARBER HASS HURLEY LLP
Certified Public Accountants

Ability

Independence

Success

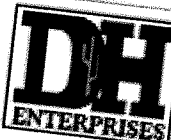
Consumer Achievement Within Each Program/Service Area

PROJECT INDEPENDENCE	WORK READINESS	SUPPORTED EMPLOYMENT
13% achieved individual Service Plan goals 20% demonstrated skill acquisition and retention - Four (4) transitioned into the Work Readiness Program and two (2) into paid internships. 253 community integration outings opportunities	20% trained on jobs new to them 16% achieved individual Habilitation Plan goals 12 began internships through the Paid Internship Program 5 gained community-based employment status through SEP	5 placed into community-based employment position 1 transitioned into follow-along coaching service 1 transitioned into competitive employment status - Averaged \$17.35 per hour wages earned
Total Served: 118	Total Served: 520	Total Served: 73

Looking Ahead to 2025-2026

- Expand paid work and volunteer opportunities in the Antelope and Santa Clarita Valleys, broadening job categories, in keeping with consumer interests and needs;
- Achieve a minimum of 10 new paid internships, ensuring participation and inclusion of consumers from the SCV-based Work Readiness Program and the Project Independence Program;
- Expand volunteer opportunities for consumers in the Project Independence Program;
- Expand commercial grounds maintenance contracting opportunities through the secured C-27 Landscape Contractor's License;
- Develop a minimum of ten community-based individual placement positions through the Supported

- Employment Program;
- Submit program design to NLACRC for expansion of supported employment services into the Santa Clarita Valley;
- Ensure minimum of 15 paid hours per week for consumers on community-based employment skills training crews;
- Work with NLACRC to complete the "crosswalk" of the 055 Work Readiness Programs to a new service code aligned to the Burns & Associates Rate Study and enhance the overall program and community integration for consumers by transitioning to a 1:3 ratio; and
- Secure Competitive Integrated Employment Incentive payments owed by NLACRC back to 202



DESERT HAVEN ENTERPRISES INCORPORATED
 43437 Copeland Circle • Lancaster, CA 93535
 (661) 948-8402 • www.deserthaven.org

Agua Dulce Airport
 Grounds Maintenance Service

AMS Fulfillment Center (Valencia)
 Production/Assembly/Pick and Pack Services

Antelope Valley Boys & Girls Clubs
 Janitorial/Grounds Maintenance Service

Antelope Valley Christian Center
 Janitorial Service

Antelope Valley College
 Janitorial/Grounds Maintenance - Palmdale and Fox Field Sites

BLVD Association
 BLVD Cleanup/Maintenance Service

Burns & McDonnell
 Janitorial/Custodial Service

Catalyst Foundation
 Janitorial Service

Children's Center
 Janitorial Service

City of Lancaster - Multiple Sites and Parks
 Janitorial Service/Grounds Service/Cleanup/Pressure Wash

Congressman Mike Garcia's Office
 Janitorial/Custodial Service

Crawford Funeral Home (Northridge)
 Janitorial Service

Crissair, Incorporated
 Janitorial/Grounds Maintenance Service

Edwards Air Force Base
 Grounds Maintenance/Irrigation/Pest Control Service

FPI Management - Bana at Tujunga/Village Pointe
 Janitorial Service/Grounds Maintenance Service

Friends of the Children
 Janitorial/Custodial Service

Halley-Olsen-Murphy Mortuary
 Janitorial Service

Lamar Advertising
 Janitorial Service/Grounds Maintenance Service

Lockhead Martin Company (Palmdale/Rosemead/Rye Canyon/APB)
 Multi-purpose/Janitorial Services

Lost Angels Children's Project
 Janitorial/Custodial Service

Love This Horse Rescue
 Ranch Hand Service

Lutheran Church of the Master
 Grounds Maintenance Service

Michael's Distribution Center
 Various Temp Crews/Grounds Maintenance Service

Neotech Products (Valencia)
 Neonatal Products Production Service

Park Somerset of Lancaster
 Grounds Maintenance Service

RD Properties (Courtyard and Santa Clarita Plaza)
 Janitorial Service/Window Wash Service

Rite Aid Distribution Center
 Tote Wash Service; Trim/Mod Service;
 Grounds Maintenance Service

Solari Properties - Multiple Apartment Complexes (JW and SCV)
 Janitorial Service/Cleanup/Grounds Service/Gardening

Somerset Place - Homeowner's Association
 Grounds Maintenance Service

Senator Scott Wilk's Office
 Janitorial/Custodial Service

USA Properties Fund - Avenida Crossing/Terracina Apts
 Grounds Maintenance Service

Valley Bible Church
 Grounds Maintenance Service

Valley Oasis
 Janitorial/Grounds Maintenance Service

VFW Post 3000
 Janitorial/Custodial Service

Wolf Connection
 Janitorial/Custodial Service

STAFF REPORT

Rosamond Community Services District

DATE: July 22, 2026
TO: Board of Directors
FROM: Kim Domingo, General Manager
Subject: Approve Master Services Agreement and Three (3) Statements of Work with Eide Bailly LLP for General Accounting, Management Analyst and Policy & Procedures Update Services

RECOMMENDATION:

Approve the Master Services Agreement and the Three Statements of Work with Eide Bailly and Authorize the President to execute each.

BACKGROUND:

Eide Bailly has had a successful relationship with the District for more than ten years. During this time, they have advised the District through difficult financial times, preparing the District for the current and future challenges to its fiscal viability. Their advice has led to responsible decisions and has prepared the District for the infrastructure investments needed to meet growth and regulatory needs.

Eide Bailly has requested that the District consider an updated engagement document consisting of a Master Services Agreement (MSA) which provides the general terms and conditions for individual work statements. It is similar to the MSA/Task Order consultant procurement the District currently employs for other consultants.

ANALYSIS

There are three (3) distinct services provided by Eide Bailly as requested by the District. They are:

- Accounting Services, the day-to-day activities required to manage and document District finances, proposed as a lump sum for \$294,230, a 3.5% increase.
- Management Analyst Services, activities that support management directives as they relate to data organization, process implementation and optimization and planning support, proposed at a time and materials basis with a total estimate of \$89,250. Eide Bailly has provided these services over the last three (3) years.
- Policies, Procedures and Desk Procedures Services (Phase II), a follow-up to the Phase I services conducted in FY2025-2026 and involving the compilation of all actions related to the District governing documents for purposes of reconciling all District policies into master documents and conducting a gap analysis within the policy framework. This work is proposed as time and materials with a total estimate of \$60,000.

FISCAL REVIEW:

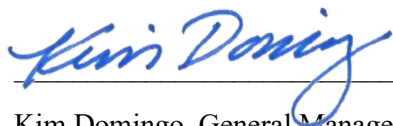
The funds for the services have been included in the FY2026-2027 budget.

LEGAL REVIEW:

Counsel proposed edits to the originally submitted MSA. All edits were accepted and included in the final MSA by Eide Bailly.

CONCLUSION:

Approval is recommended.



Kim Domingo, General Manager



Sherri Timm, Director of Administration

ATTACHMENTS:

Master Services Agreement
Statement of Work (Financial Services)
Statement of Work (Management Analyst Services)
Statement of Work (Management Analyst Services)



EIDE BAILLY LLP MASTER SERVICES AGREEMENT

GENERAL

1) This Master Services Agreement ("Agreement") describes Eide Bailly LLP's standard terms and conditions applicable to the provision of Eide Bailly's services to the Client. For the purposes of this Master Services Agreement, any reference to "Eide Bailly" is a reference to Eide Bailly LLP. Any reference to "Client" is a reference to the party or parties that have engaged Eide Bailly to provide services and the party or parties ultimately responsible for payment of Eide Bailly's fees and costs. Client acknowledges and agrees that Eide Bailly is not in a fiduciary relationship with it and Eide Bailly has no fiduciary responsibilities to Client in the performance of its services described herein or in any applicable Statement of Work. As between this Agreement and any applicable Statement of Work, the language in this Agreement will control.

BILLING, PAYMENT, & TERMINATION

2) Billing and Payment Terms. Eide Bailly will bill Client for its professional fees and costs as provided in a Statement of Work. All bills are payable upon receipt and will include actual out-of-pocket expenses, administrative charges, and a technology fee. If collection action is necessary, expenses and reasonable attorney's fees will be added to the amount due.

Should our relationship terminate before the services provided for in a separate Statement of Work are completed, Client will be billed for services to the date of termination.

3) Termination. Either party may terminate this Agreement by written notice to the other party at any time for any reason, except Eide Bailly shall not terminate in a manner that causes undue harm to Client. Nothing in this Agreement shall prohibit Eide Bailly from terminating this Agreement or any Statement of Work where termination is required by applicable professional standards.

INFORMATION AND DATA

4) Sharing of Information. During the course of the engagement, Eide Bailly will only provide confidential engagement documentation to Client via Eide Bailly's secure portal or other secure methods, and request that Client uses the same or similar tools in providing information to Eide Bailly. Should Client

choose not to utilize secure communication applications, Client acknowledges that such communication contains a risk of the information being made available to unintended third parties. Similarly, Eide Bailly may communicate with Client or its personnel via e-mail or other electronic methods. Client acknowledges that communication in those mediums contains a risk of misdirected or intercepted communications.

5) Remote Access. Should Client provide Eide Bailly with remote access to its information technology environment, including but not limited to its financial reporting system, Client agrees to (1) assign unique usernames and passwords for use by Eide Bailly's personnel in accessing the system and to provide this information in a secure manner; (2) limit access to "read only" to prevent any unintentional deletion or alteration of Client's data; (3) limit access to the areas of Client's technology environment necessary to perform the procedures agreed upon; and (4) disable all usernames and passwords provided to Eide Bailly upon the completion of procedures for which access was provided. Eide Bailly agrees to only access Client's technology environment to the extent necessary to perform the identified procedures.

6) Electronic Sites. Regarding the electronic dissemination of audited financial statements, including financial statements published electronically on Client's website or elsewhere, Client understands that electronic sites are a means to distribute information and, therefore, Eide Bailly is not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document.

7) Data and Records. Eide Bailly cannot agree to be the sole host and/or the sole storage for Client's financial and nonfinancial data. It is Client's responsibility to maintain Client's original data and records and Eide Bailly cannot be responsible to maintain such original information. By signing this Agreement, Client affirms that it has all the data and records required to make its books and records complete.

8) Mandatory Disclosures. Eide Bailly may be requested to make certain engagement

documentation available to outside parties, including regulators, pursuant to authority provided by law or regulation or applicable professional standards. If requested, access to such engagement documentation will be provided under the supervision of Eide Bailly's personnel. Furthermore, upon request, Eide Bailly may provide copies of selected engagement documentation to the outside party, who may intend, or decide, to distribute the copies of information contained therein to others, including other governmental agencies. Eide Bailly will be compensated for any time and expenses, including time and expenses of legal counsel, it may incur in making such documentation available or in conducting or responding to discovery requests or participating as a witness or otherwise in any legal, regulatory, or other proceedings as a result of Eide Bailly's performance of these services. Client and its attorney will receive, if lawful, a copy of every subpoena Eide Bailly is asked to respond to on its behalf. Wherever possible and as permitted under applicable court rules, Eide Bailly will work with Client to limit costs Client may incur."

9) Service Providers. Eide Bailly may use third-party service providers and/or affiliated entities (including Eide Bailly Shared Services Private Limited) (collectively, "service providers") in order to facilitate delivering its services to Client. Eide Bailly's use of service providers may require access to Client information by the service provider. Eide Bailly will take reasonable precautions to determine that such service providers have the appropriate procedures in place to prevent the unauthorized release of confidential information to others. Eide Bailly will remain responsible for the confidentiality of Client information accessed by such service provider and any work performed by such service provider. Client acknowledges that its information may be disclosed to such service providers, including those outside the United States.

10) Use of Artificial Intelligence. While providing the services set forth in this Agreement, in order to enhance the quality and efficiency of services provided, Eide Bailly may use tools incorporating artificial intelligence, including, but not limited to, algorithms, machine learning, and automated processes ("AI"). The use of such technologies will comply with applicable laws and regulations. Eide Bailly will use appropriate due diligence and best practices to ensure that any AI tools and methods are secure.

11) Confidential Information. Neither of us may use or disclose the other's confidential information for any purpose except as permitted under this Agreement or as otherwise necessary for Eide Bailly to provide the services. Client's confidential information is defined as any information it provides to Eide Bailly that is not available to the public. Eide Bailly's confidential information includes its engagement documentation for engagements performed under this Agreement. Eide Bailly's engagement documentation, including all workpapers, shall at all times remain the property of Eide Bailly. The confidentiality obligations described in this paragraph shall supersede and replace any and all prior confidentiality and/or nondisclosure agreements (NDAs) between us. Notwithstanding the foregoing, Eide Bailly understands and acknowledges that Client is subject to the California Public Records Request Act and may be required to disclose information otherwise subject to this Paragraph 11.

12) Retention Period. Eide Bailly agrees to retain its documentation or work papers for a period of at least eight years from the date of a report, other engagement deliverables, and/or completion of the engagement.

DISPUTES & LIMITATIONS

13) Mediation. Any disagreement, controversy, or claim arising out of or related to any aspect of Eide Bailly's services or relationship with Client (hereafter a "Dispute") shall, as a precondition to litigation in court, first be submitted to mediation. In mediation, the parties attempt to reach an amicable resolution of the Dispute with the aid of an impartial mediator. Mediation shall begin by service of a written demand. The mediator will be selected by mutual agreement. If we cannot agree on a mediator, one shall be designated by the American Arbitration Association ("AAA"). Mediation shall be conducted with the parties in person in Bakersfield, California or at some other location, and/or in some other manner, as agreed upon by the parties in writing. Each party will bear its own costs in the mediation. The fees and expenses of the mediator will be shared equally by the parties. Neither party may commence a lawsuit until the mediator declares an impasse.

14) Limitation of Liability. Unless disallowed by law or regulation, the exclusive remedy available to Client for any alleged loss arising from or related to Eide Bailly's services shall be the right to pursue claims for actual damages that are directly caused by Eide Bailly's breach of this Agreement or Eide Bailly's

violation of applicable professional standards. Eide Bailly shall not be liable to Client for indirect, special, incidental, consequential, punitive, or exemplary damages.

15) Time Limitation. Unless disallowed by law or regulation, Client may not bring any legal proceeding against Eide Bailly unless it is commenced within twenty-four (24) months ("limitation period") after the date when Eide Bailly delivered the report, return, or other deliverable as identified in a relevant Statement of Work or upon termination of the Statement of Work, whichever is earlier, regardless of whether Eide Bailly performs other services for Client. The limitation period applies and begins to run even if Client has not suffered any damage or loss or has not become aware of a possible dispute.

16) Limited Indemnity. Eide Bailly shall not be responsible for any misstatements in its deliverables to Client that it may fail to detect as a result of misrepresentations or concealment of information by any of Client's owners, directors, officers, or employees. Unless disallowed by law, regulation, or applicable professional standards, Client shall indemnify and hold Eide Bailly harmless from any claims, losses, settlements, judgments, awards, damages, and attorneys' fees arising solely from any such material misstatement or concealment of information.

If, through no fault of Eide Bailly, it is named as a party to a dispute between Client and a third party, Client shall indemnify and hold Eide Bailly harmless against any losses, damages, settlements, judgments, awards, and the costs of litigation (including attorneys' fees) it incurs in connection with the dispute.

Eide Bailly shall not be entitled to indemnification under this Agreement unless the services were performed in accordance with professional standards in all material respects.

17) Governing Law and Venue. Any Dispute between us, including any Dispute related to the engagement contemplated by this Agreement, shall be governed by California law. Any unresolved Dispute shall be submitted to a federal or state court with jurisdiction over Kern County, California.

18) Assignment. Client shall not assign, sell, barter, or transfer any legal rights, causes of actions, claims, or Disputes it may have against Eide Bailly to any person.

OTHER

19) U.S. Securities and Exchange Commission ("SEC") and other Regulatory Bodies. Where Eide Bailly is providing services either for (a) an entity that is registered with the SEC, (b) an affiliate of such registrant, or (c) an entity or affiliate that is subject to rules, regulations, or standards beyond those of the American Institute of Certified Public Accountants ("AICPA"), any term of this contract that would be prohibited by or impair our independence under applicable law or regulation shall not apply to the extent necessary only to avoid such prohibition or impairment.

20) HLB International. Eide Bailly is a member of HLB International, a worldwide organization of accounting firms and business advisors ("HLB"). Each member firm of HLB, including Eide Bailly, is a separate and independent legal entity and is not owned or controlled by any other member of HLB. Each member firm of HLB is solely responsible for its own acts and omissions, and no other member assumes any liability for such acts or omissions. Neither Eide Bailly nor any of its affiliates are responsible or liable for any acts or omission of HLB or any other member firm of HLB and hereby specifically disclaim any and all responsibility, even if Eide Bailly or any of its affiliates are aware of such acts or omissions of another member of HLB. Engagements referred among HLB member firms may result in the payment and receipt of a referral fee.

21) Eide Bailly Alliance. Eide Bailly formed the Eide Bailly Alliance, a network for small to mid-sized CPA firms across the nation. Each member firm of The Eide Bailly Alliance, including Eide Bailly, is a separate and independent legal entity and is not owned or controlled by any other member of The Eide Bailly Alliance. Each member firm of The Eide Bailly Alliance is solely responsible for its own acts and omissions, and no other member assumes any liability for such acts or omissions. Neither Eide Bailly, nor any of its affiliates, are responsible or liable for any acts or omission of The Eide Bailly Alliance or any other member firm of The Eide Bailly Alliance and hereby specifically disclaim any and all responsibility, even if Eide Bailly, or any of its affiliates are aware of such acts or omissions of another member of The Eide Bailly Alliance.

22) Severability. In the event that any term or provision of this Agreement shall be held to be invalid, void, or unenforceable, the remainder of this Agreement shall not be affected, and each such term

and provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

23) Use of Deliverables and Drafts. Client agrees it will not modify any deliverables or drafts prepared by Eide Bailly for internal use or for distribution to third parties. Client also understands that Eide Bailly may, on occasion, send Client documents marked as draft and understand that those are for Client's review purpose only, should not be distributed in any way, and should be destroyed as soon as possible. When the engagement provides for the issuance of a report on financial or non-financial information, and/or other deliverables, Client may make copies of the report and/or other deliverables, but only if the entirety of the relevant underlying information, exactly as accompanying our report and/or deliverable, as appropriate, are reproduced and distributed with the report and/or other deliverables. Client agrees not to reproduce or associate our report and/or other deliverables with any other financial or non-financial information, or portions thereof, that are not the subject of our engagement.

Acknowledged and agreed:



EIDE BAILLY LLP

CLIENT

Signature

Name

Title

Date

16. Usage. All terms defined herein shall include the plural as well as the singular. Any undefined term shall be defined according to its plain English definition.



Statement of Work – Government Advisory Services Consulting

July 7, 2026

#206680

Mr. Kim Domingo
Rosamond Community Services District
3179 35th Street West
Rosamond, CA. 93560

This document constitutes a statement of work ("SOW") under the most recently executed Master Services Agreement ("MSA"), made by and between Eide Bailly LLP ("Eide Bailly", "we," "us," and "our") and Rosamond Community Services District ("Client", "you," or "your"). We are pleased to confirm our understanding of the terms and objectives of our engagement and the nature and limitations of the services we will provide you.

Scope of Consulting Services

The consulting services we will provide include:

- Assist the District in reconciling their monthly bank statements
- Assist the District with monthly and other routine general ledger maintenance
- Provide month end accounting and closing services
- Provide month end reports to management and the Board of Directors, as needed
- Assist the District in preparing journal entries and accounting adjustments related to yearend closing
- Assist the District in preparing supporting schedules that may be required by their auditors
- Assist the District in preparing and updating various note disclosures and other related documents for yearend financial statements
- Assist the District in analyzing account balances that support their financial statements
- Provide other accounting duties that assist the District in concluding their yearend audit

Our engagement will be performed under the *Statements on Standards for Consulting Services* issued by the American Institute of Certified Public Accountants (AICPA). We will not provide audit, review, compilation or financial statement preparation services to any historical or prospective financial information or provide attestation services under the AICPA *Statements on Standards for Attestation Engagements* and assume no responsibility for any such information.

Your Responsibilities

You understand that any written deliverables or other documents we may prepare are to be used only for the purpose of internal use associated with any findings discovered, as a result of our engagement. Such deliverables or other documents may not be published or used for any other purposes without our written consent.

You accept responsibility for the results of the services being provided and agree to perform the following functions in connection with this engagement:

- Make all management decisions and perform all management functions.
- Designate a competent individual to oversee the services.
- Evaluate the adequacy and results of the services performed.
- Accept responsibility for the results of the services.
- Establish and maintain internal controls, including monitoring ongoing activities.

You will provide us, as promptly as possible, with all requested information and documentation reasonably deemed necessary or desirable by us in connection with the engagement. You represent and warrant that all information and documentation provided or to be provided to us is true, correct and complete, to the best of your knowledge and belief. We are authorized to rely upon such information and documentation without independent investigation or verification.

Timeline

We will begin our engagement upon acceptance of this engagement agreement. If delays are experienced in receiving information, the delivery of the deliverable will be delayed accordingly. Should we experience difficulties in these areas we will inform you promptly and discuss the effect on our timetable with you.

Engagement Fees

Our fees are based upon the amount of time required to complete the assignment at various levels of responsibility plus actual out-of-pocket expenses. We estimate our fee for this engagement will be \$294,230 and be billed in twelve (12) monthly, even amounts of \$24,519.16. We will notify you immediately of any circumstances we encounter that could significantly affect this initial fee estimate.

All bills are payable upon receipt. A service charge of 1% per month, which is an annual rate of 12%, will be added to all accounts unpaid 30 days after billing date. We may bill you on an interim basis prior to completion of this engagement.

The ability to effectively and efficiently perform our engagement depends upon the quality of your underlying records and the timeliness of providing information and responding to our requests. A lack of preparation, including not providing this information in a complete, accurate and timely manner may result in an increase in our fees and/or a delay in the completion of our engagement. We will advise you if unexpected circumstances require significant additional procedures resulting in a substantial increase in the fee estimate.

Engagement Administration and Other Matters

Eide Bailly LLP has owners that are not licensed as certified public accountants as permitted under Section 5079 of the California Business Code. The nature of the services to be provided in conjunction with this engagement are such that non-licensee owners may be involved in performing our services.

Termination

The engagement contemplated by this SOW shall terminate upon the earlier of completion of the services described herein or as described in the MSA.

Agreement

We appreciate the opportunity to provide the services described in this SOW under the MSA and believe this SOW accurately summarizes the significant terms of our engagement. This SOW and the MSA constitute the entire agreement regarding these services and supersedes all prior agreements (whether oral or written), understandings, negotiations, and discussions between you and Eide Bailly related to these services. If you have any questions, please let us know. Please sign, date, and return this SOW to us to indicate your acknowledgment and understanding of, and agreement with, the arrangements for our services, including the terms of our engagement and the parties' respective responsibilities. By signing this SOW, you represent and warrant that you are authorized to sign on behalf of and bind each client and any affiliate identified herein.

Sincerely,

A handwritten signature in cursive script that reads "Eide Bailly LLP".

Eide Bailly LLP

AGREED TO AND ACCEPTED:

Name: _____

Title: _____

Date: _____



Statement of Work – Government Advisory Services Consulting

July 7, 2026

#206680

Mr. Kim Domingo
Rosamond Community Services District
3179 35th Street West
Rosamond, CA. 93560

This document constitutes a statement of work ("SOW") under the most recently executed Master Services Agreement ("MSA"), made by and between Eide Bailly LLP ("Eide Bailly", "we," "us," and "our") and Rosamond Community Services District ("Client", "you," or "your"). We are pleased to confirm our understanding of the terms and objectives of our engagement and the nature and limitations of the services we will provide you.

Scope of Consulting Services

The consulting services we will provide include:

- Assist the District with contract and agreements oversight
- Perform vendor audit in conjunction with contract management tasks and collaborate efforts with the District's finance department in budget continuity, best practices, uniform pricing, and routine internal reporting
- Examine documents to ensure accuracy of information, proper authorization, and conformance with District policies, agreements, contracts, and state and federal requirements
- Assist District finance department with ensuring consistency of vendor invoices and contract terms
- Coordinate with District Management and Legal Counsel during contract negotiation and to ensure department communication and general understanding of contracts and vendor proposals and quotes
- Examine District document retention policy for compliance with state requirements and develop and implement a document and storage and retrieval database
- Conform current ordinances and policies to include all amendments and modifications. Develop conformed documents for staff input and board approval
- Assist with preparation of files necessary for the processing of water and sewer charges through the County tax collection system
- Research and propose grant opportunities to achieve District goals. Coordinate grant application preparation with District staff
- Assist District finance department with annual budget, budget analysis, variance analysis, forecasting and monthly budget to actual reporting

Our engagement will be performed under the *Statements on Standards for Consulting Services* issued by the American Institute of Certified Public Accountants (AICPA). We will not provide audit, review, compilation or financial statement preparation services to any historical or prospective financial information or provide attestation services under the AICPA *Statements on Standards for Attestation Engagements* and assume no responsibility for any such information.

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You accept responsibility for the results of the services being provided and agree to perform the following functions in connection with this engagement:

- Make all management decisions and perform all management functions.
- Designate a competent individual to oversee the services.
- Evaluate the adequacy and results of the services performed.
- Accept responsibility for the results of the services.
- Establish and maintain internal controls, including monitoring ongoing activities.

You will provide us, as promptly as possible, with all requested information and documentation reasonably deemed necessary or desirable by us in connection with the engagement. You represent and warrant that all information and documentation provided or to be provided to us is true, correct and complete, to the best of your knowledge and belief. We are authorized to rely upon such information and documentation without independent investigation or verification.

Timeline

We will begin our engagement upon acceptance of this engagement agreement. If delays are experienced in receiving information, the delivery of the deliverable will be delayed accordingly. Should we experience difficulties in these areas we will inform you promptly and discuss the effect on our timetable with you.

Engagement Fees

Our fees are based upon the amount of time required to complete the assignment at various levels of responsibility plus actual out-of-pocket expenses. We estimate our fee for this engagement will be \$89,250 and be billed in accordance with the hourly rates listed below. We will notify you immediately of any circumstances we encounter that could significantly affect this initial fee estimate.

EB Staff	Hourly Rate
Partner / Managing Director	\$410
Director	\$387
Senior Manager	\$351
Manager	\$294
Supervisor	\$260
Senior Associate	\$223
Staff Associate	\$176

All bills are payable upon receipt. A service charge of 1% per month, which is an annual rate of 12%, will be added to all accounts unpaid 30 days after billing date. We may bill you on an interim basis prior to completion of this engagement.

The ability to effectively and efficiently perform our engagement depends upon the quality of your underlying records and the timeliness of providing information and responding to our requests. A lack of preparation, including not providing this information in a complete, accurate and timely manner may result in an increase in our fees and/or a delay in the completion of our engagement. We will advise you if unexpected circumstances require significant additional procedures resulting in a substantial increase in the fee estimate.

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Sincerely,



Eide Bailly LLP

AGREED TO AND ACCEPTED:

Name: _____

Title: _____

Date: _____



Statement of Work – Government Advisory Services Consulting

July 7, 2026

#206680

Mr. Kim Domingo
Rosamond Community Services District
3179 35th Street West
Rosamond, CA. 93560

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Scope of Consulting Services

The consulting services we will provide include:

Development of Policies, Procedures, and Desk Procedures

- Draft or revise policies, procedures, and desk procedures to address gaps identified during the gap analysis phase.
- Develop policies and procedures that are clear, practical, and aligned with applicable regulatory requirements, governing body expectations, and recognized best practices for local governments.
- Effectively differentiate between content appropriate for:
 - Policies, which establish governance direction and guiding principles,
 - Procedures, which define consistent processes and controls, and
 - Desk procedures, which document detailed, step-by-step operational activities to support continuity and staff training.
- Provide recommendations regarding which policies would typically be appropriate for governing body approval versus administrative adoption, based on the nature and significance of each policy area.
- Collaborate with District staff throughout the drafting process to ensure policies and procedures are implementable, sustainable, and aligned with existing systems and staffing structures.

Knowledge Transfer and Implementation Support

- Provide guidance on organizing policies and procedures into a structured and accessible policy library.
- Share observations and recommendations to support consistent application, periodic review, and future updates to the District's policy and procedures framework.
- Provide templates to facilitate future work being performed by District staff.
- Assist with presenting key observations or recommendations to District leadership, Board of Directors and related committees.

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Director	\$387
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Sincerely,



Eide Bailly LLP

AGREED TO AND ACCEPTED:

Name: _____

Title: _____

Date: _____

STAFF REPORT

Rosamond Community Services District

DATE: July 22, 2026
TO: Board of Directors
FROM: Kim Domingo, General Manager
Subject: Approve Bid Documents for the Administration Office Generator Replacement Project and Authorize the Advertisements to Bid

RECOMMENDATION:

Approve Bid Documents for the Administration Office Generator Replacement Project and Authorize the Advertisements to Bid.

BACKGROUND:

On the morning of August 4, 2025, the District received a notification from Edison that there would be a planned power shutdown at noon the same day. This prompted staff to check the emergency generator for readiness. Although the generator does a self-start operation monthly which is verified by staff, that morning the generator was not able to operate, causing the need for a manual IT shutdown of all servers and workstations to protect systemwide data integrity. All District business was performed on paper for the remainder of the day.

Staff engaged the generator service provider to troubleshoot and, after several months, the generator has provided a level of unreliable functionality. The generator has been in operation since the Administration Building was constructed, which is over 20 years. In order to protect the District business operation, staff has again authorized a rental generator which has been in place for a week and a half.

On September 24, 2025, the Board added the replacement of the Administration Generator to the FY25-26 Capital Projects Budget. Staff indicated at that time they would investigate options and begin procurement.

Staff requested one of its on-call engineering firms, AECOM, to investigate replacement of the generator set and provide a proposal to prepare bid documents. During discovery, it was determined that the current switchgear arrangement would not meet current code and a proposal was developed that would address the deficiencies.

On January 28, 2026, the Board approved Task Order 2026-1 with AECOM to prepare the bid documents is proposed as a time-and-materials fee not to exceed \$70,700. Staff has reviewed the proposal and recommends approval.

The proposed bid documents represent the finalized design incorporating staff direction and code updates. The opinion of estimated construction costs is \$391,000. The Notice to Contractors will be advertised twice, one week apart, in a regional area newspaper on or after July 25, 2026.

ANALYSIS:

The project is needed to replace a critical piece of infrastructure that keeps the District operations functional. Without a functioning emergency generator, business operations and data are at risk.

FISCAL REVIEW:

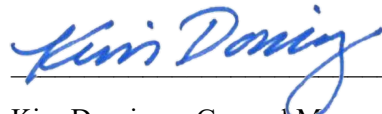
The project is budgeted in the FY25-26 Capital Budget under Project 12609 and 22609, for a total of \$400,000. The current design costs and opinion of construction costs exceed the budget by \$60,000. Staff will recommend budgetary adjustments to the Capital Budget once bids are received.

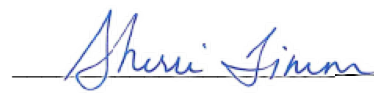
LEGAL REVIEW:

N/A

CONCLUSION:

Approval is recommended.



Kim Domingo, General Manager

Sherri Timm, Director of Administration**ATTACHMENTS:**

Administration Generator Plans
Notice to Contractors

CONSTRUCTION PLANS FOR:

ROSAMOND COMMUNITY SERVICES DISTRICT
ADMIN. GENERATOR PROJECT

KERN COUNTY, CALIFORNIA

AUGUST 2026

SHEET INDEX	
SHT. NO	SHEET TITLE
GENERAL	
G01	COVER SHEET AND SHEET INDEX
ELECTRICAL	
E01	ELECTRICAL LEGEND AND ABBREVIATIONS
E02	ELECTRICAL SITE PLAN
E03	ENLARGED PLANS
E04	SINGLE LINE DIAGRAM
E05	CONDUIT, SWITCHBOARD AND PANEL SCHEDULES
E06	ELECTRICAL DETAILS

CLIENT



ROSAMOND COMMUNITY SERVICES DISTRICT (RCS D)
3179 35TH STREET WEST
ROSAMOND, CA 93560

PROJECT

ADMIN.
GENERATOR
PROJECT

APPROVED BY
RCS D BOARD OF DIRECTORS

PRESIDENT, BOARD OF DIRECTORS DATE

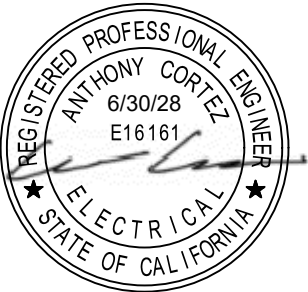
RECOMMENDED FOR APPROVAL

GENERAL MANAGER DATE

AECOM

AECOM
5001 E. Commercenter Dr. Suite 100
Bakersfield, CA 93309
661.283.2323 tel
www.aecom.com

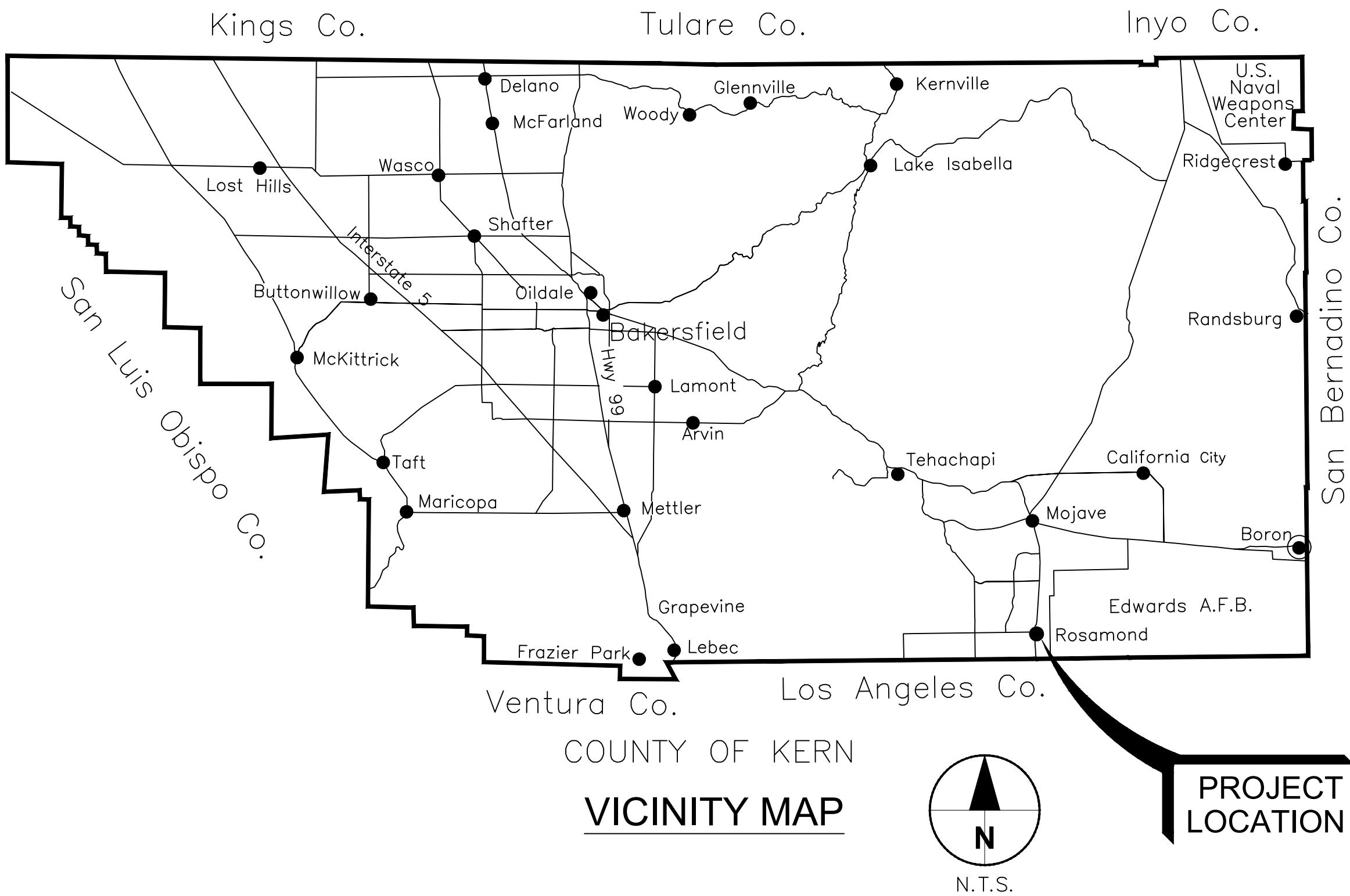
CONSULTANT STAMP



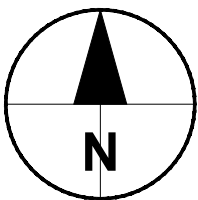
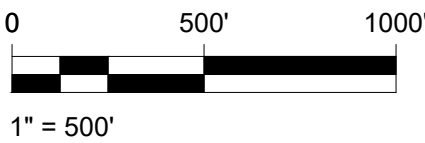
DATE	REV	DESCRIPTION
07/15/26	A	ISSUED FOR CONSTRUCTION

DATE 8/12/2026	SHEET NO. G01
DESIGNED BY AC	
DRAWN BY DD	
CHECKED BY AR	
JOB NO. 60785098	DRAWING FILE

COVER SHEET & SHEET INDEX



LOCATION MAP



L:\Legacy\Work\RO4\60785098 - Admin Generator Project\900 CAD-GIS\910 CAD\02-SHEETS\Electrical\60785098-G01.dwg ROSALES, GABRIEL

L:\Legacy\Work\RO4\60785098 - Admin Generator Project\900 CAD-GIS\910 CAD\02-SHEETS\Electrical\60785098-EOI.dwg-ROSALES, GABRIEL

ELECTRICAL SYMBOLS - PLANS		
SYMBOL	DESCRIPTION	
D-XXX M-XXX SP-X P-XXX A-XXX L-XXX	CONDUIT DESIGNATION: (SEE CONDUIT SCHEDULE) XXX = CONDUIT NUMBER P = POWER SP = SPARE, 1" CO. UON D = DISCRETE M = MANUFACTURER- A = ANALOG SUPPLIED CABLE L = 120V POWER	
	LED FIXTURE – CIRCLE INDICATES OUTLET, CEILING MOUNTED	
	AUXILIARY LIGHT	
	POLE MOUNTED LIGHTING FIXTURE & LIGHTING PULLBOX	
	POLE MOUNTED LIGHTING FIXTURE (2 PER POLE) AND LIGHTING PULL BOX	
	WALL MOUNTED LIGHTING FIXTURE	
	FIXTURE TYPE (SEE LIGHTING FIXTURE SCHEDULE)	
	DUPLEX RECEPTACLE, +12" UON.	
	DUPLEX RECEPTACLE, GFCI +12" UON.	
	QUAD RECEPTACLE, +12" UON.	
	CONDUIT IN SLAB OR UNDERGROUND AS APPLICABLE	
	CONDUIT EXPOSED	
	GROUNDING ELECTRODE	
	CONDUIT BODY WHERE ONE FLEXIBLE CONDUIT IS SHOWN OR REQUIRED. JBOX WHERE MORE THAN ONE FLEXIBLE CONDUIT IS SHOWN OR REQUIRED.	
	CONDUIT BENDS TOWARD OBSERVER.	
	CONDUIT BENDS AWAY FROM OBSERVER	
	HOMERUN TO PANEL 'LA', CIRCUIT 1	
	STUB-OUT & CAP	

ELECTRICAL SYMBOLS - PLANS (CONT.)	
SYMBOL	DESCRIPTION
	FIRE ALARM AUTOMATIC SMOKE DETECTOR
	FIRE ALARM CONTROL PANEL
	THERMOSTAT BY HVAC INSTALLER
	SINGLE POLE SWITCH, +48" UON SEE GENERAL NOTE 4
	2-POLE SWITCH, +48" UON SEE GENERAL NOTE 4
	3-WAY SWITCH, 4-WAY SWITCH, +48" UON SEE GENERAL NOTE 4
	MANUAL STARTER SEE GENERAL NOTE
	NON-FUSED DISCONNECT SWITCH
	FUSED DISCONNECT SWITCH
	COMBINATION STARTER
	PANELBOARD
	LOCAL CONTROL SWITCH UON. MOUNTED ON A C-CHANNEL SUPPORT
	C-CHANNEL SUPPORT. SEE DETAIL 4/EDT-01.
	C-CHANNEL SUPPORT WITH BACKPLATE. SEE DETAIL 4/EDT-01.
	SEE NOTE INDICATED
	FLEXIBLE CONDUIT CONNECTION
	DUCT SMOKE DETECTOR

ELECTRICAL SYMBOLS - SINGLE LINE DIAGRAM	
SYMBOL	DESCRIPTION
	POWER TRANSFORMER
	FUSE
	GROUND
	MOTOR, 10 HORSEPOWER
	CIRCUIT BREAKER, 3P – 3-POLE. 100A – 100 AMPERES.
	MOTOR CIRCUIT PROTECTOR 100A-100 AMPERES
	CURRENT TRANSFORMER
	CONTACTOR
	STARTER, 1 – NEMA SIZE
	POTENTIAL TRANSFORMER
	DRY-TYPE TRANSFORMER
	GENERATOR
	POWER QUALITY MONITOR
	POWER MONITORING DEVICE
	UTILITY METER
	VOLTMETER
	VOLTMETER SELECTOR SWITCH
	TRANSIENT VOLT SUPPRESSION SYSTEM
	NON-FUSED DISCONNECT SWITCH, 30A, 3P, UON
	COMBINATION STARTER
	TRANSFER SWITCH (NUMBER OF POLES AND AMPERE RATING SHOWN)
	DRIVEN GROUND ROD/TEST WELL 3/4"x10' Cu CLAD STEEL
	GROUND ROD 3/4"x10' CU CLAD STEEL

ELECTRICAL SYMBOLS - SCHEMATIC DIAGRAMS		
NORMALLY OPEN	NORMALLY CLOSED	DEVICE
		CONTACT
		TIMED CONTACT – CONTACT ACTION RETARDED ON ENERGIZATION
		PUSHBUTTON, SINGLE CIRCUIT, MOMENTARY CONTACT
		PUSHBUTTON, SINGLE CIRCUIT, MAINTAINED CONTACT. LOS – LOCKOUT STOP
		LIMIT SWITCH, TORQUE SWITCH
		PRESSURE SWITCH
		THERMOSTAT, TEMPERATURE SWITCH
		FLOW SWITCH
		SELECTOR SWITCH
		FUSE
		MOTOR OVERLOAD HEATER CONTACTS
		PILOT LIGHT, R=RED, W=WHITE, G=GREEN, A=AMBER
		PILOT LIGHT, PUSH-TO-TEST, R=RED, W=WHITE, G=GREEN, A=AMBER
		RELAY, CR-CONTROL RELAY, AR-ALARM RELAY
		TIME DELAY RELAY. TIME DELAY ON ENERGIZATION
		TIME DELAY RELAY. TIME DELAY ON DEENERGIZATION
		STARTER COIL
		SOLENOID OPERATED VALVE
		ELAPSED TIME METER
		CONTROL POWER TRANSFORMER
		GROUND
		WIRING IN MOTOR STARTER, UON
		FIELD WIRING
		WIRE TERMINAL IN MOTOR STARTER
		MOTOR ANTICONDENSATION HEATER

ABBREVIATIONS	
A	AMPERES
AFF	ABOVE FINISHED FLOOR
ATS	AUTOMATIC TRANSFER SWITCH
CKT	CIRCUIT
CO	CONDUIT ONLY
CP	CONTROL PANEL
CPT	CONTROL POWER TRANSFORMER
DB	DUCT BANK
DWG	DRAWING
ELEC	ELECTRICAL
FA	FIRE ALARM
FACP	FIRE ALARM CONTROL PANEL
G	GROUND FAULT INTERRUPTER
GFI	GROUND FAULT INERRUPTER
GND	GROUND
GOB	GATE OPEN BUTTON
GOCp	GATE OPERATOR CONTROL PANEL
HID	HIGH INTENSITY DISCHARGE
HOA	HAND OFF AUTOMATIC
ICP	INSTRUMENTATION CONTROL PANEL
INSTR	INSTRUMENTATION
JB	JUNCTION BOX
JBOX	JUNCTION BOX
kcmil	THOUSAND CIRCULAR MILS
KVA	KILO VOLT-AMPERE
LCP	LOCAL CONTROL PANEL
LOS	LOCKOUT SWITCH
LV	LOW VOLTAGE
MAX	MAXIMUM
NC	NORMALLY CLOSED
NIC	NOT IN CONTRACT
NO	NORMALLY OPEN
NTS	NOT TO SCALE
O/C	OPEN/CLOSE
OL'S	OVERLOADS
PB	PULLBOX
PG&E	PACIFIC GAS & ELECTRIC
PNL	PANEL
PT	POTENTIAL TRANSFORMER
PWR	POWER
QTY	QUANTITY
REF	REFERENCE
SCCR	SHORT CIRCUIT CURRENT RATING
SP	SPARE
TDB	TELEPHONE DATA BACKBOARD
TSP	TWISTED SHIELDED PAIR
TST	TWISTED SHIELDED TRIAD
TYP	TYPICAL
UON	UNLESS OTHERWISE NOTED
UPS	UNINTERRUPTIBLE POWER SUPPLY
V	VOLT
VFD	VARIABLE FREQUENCY DRIVE
VS	VARIABLE SPEED
W	WATT
WP	WEATHERPROOF
XFMR	TRANSFORMER
Z1	FIRE ALARM ZONE REFERENCE

GENERAL NOTES:

- NOT ALL SYMBOLS AND/OR ABBREVIATIONS INCLUDED IN THIS SHEET ARE NECESSARILY USED IN THIS PROJECT.
- INSTRUMENTS ARE SHOWN IN THEIR GENERAL VICINITY AND MAY NOT NECESSARILY MATCH LOCATIONS SHOWN ON THE MECHANICAL SHEETS. VERIFY ACTUAL LOCATIONS OF INSTRUMENTS AND RUN ASSOCIATED CONDUITS ACCORDINGLY.
- ALL RECEPTACLE & SWITCH INSTALLATION HEIGHTS SHALL COMPLY WITH REQUIREMENTS OF SECTION 1117B.6 (2025 CALIFORNIA BUILDING CODE).

CLIENT

ROSAMOND COMMUNITY SERVICES DISTRICT (RCS D)
3179 35TH STREET WEST
ROSAMOND, CA 93560

PROJECT

ADMIN.

GENERATOR

PROJECT

APPROVED BY
RCS D BOARD OF DIRECTORS

PRESIDENT, BOARD OF DIRECTORS

DATE

RECOMMENDED FOR APPROVAL

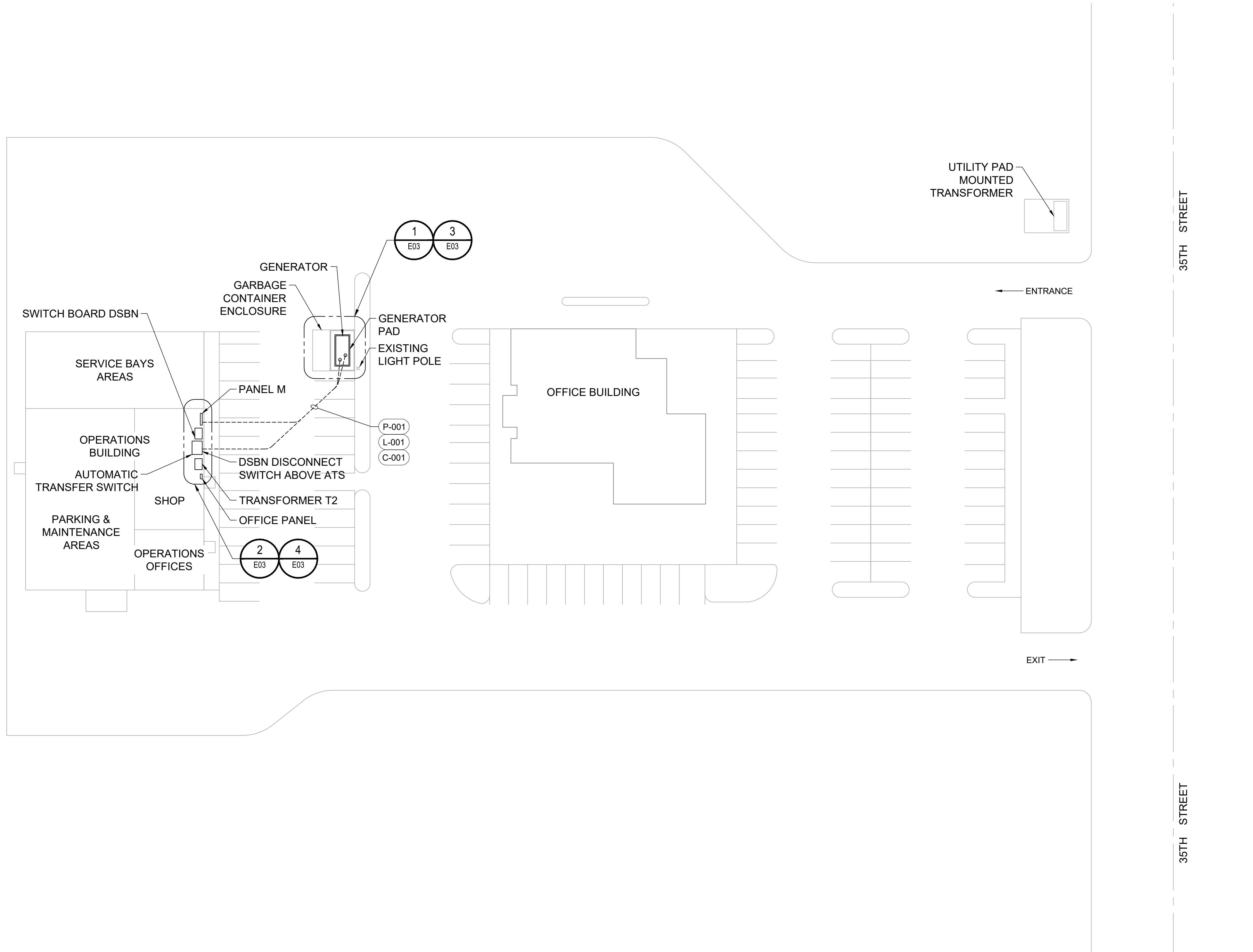
GENERAL MANAGER

DATE

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5001 E. Commercenter Dr. Suite 100
Bakersfield, CA 93309
661.283.2323 tel
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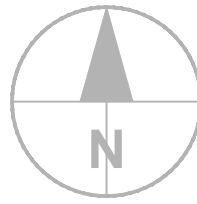
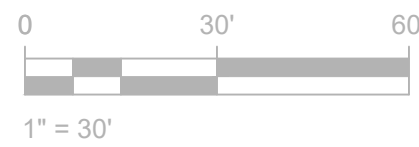
CONSULTANT STAMP

DATE	REV	DESCRIPTION	
07/15/26	A	ISSUED FOR CONSTRUCTION	
DATE 8/12/2026		SHEET NO. E01	
DESIGNED BY AC			
DRAWN BY DD			
CHECKED BY AR			
JOB NO. 60785098		DRAWING FILE	
ELECTRICAL LEGEND AND ABBREVIATIONS			



1 ELECTRICAL SITE PLAN

Scale: 1" = 30'



CLIENT



**ROSAMOND COMMUNITY
SERVICES DISTRICT (RCSD)
3179 35TH STREET WEST
ROSAMOND, CA 93560**

PROJECT

ADMIN. GENERATOR PROJECT

APPROVED BY
RCSD BOARD OF DIRECTORS

PRESIDENT, BOARD OF DIRECTORS _____ DATE _____

RECOMMENDED FOR APPROVAL

GENERAL MANAGER _____ DATE _____

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DATE	REV	DESCRIPTION
07/15/26	A	ISSUED FOR CONSTRUCTION

DATE 8/12/2026	SHEET NO. E02
DESIGNED BY AC	
DRAWN BY DD	
CHECKED BY AR	
JOB NO. 60785098	DRAWING FILE

ELECTRICAL SITE PLAN

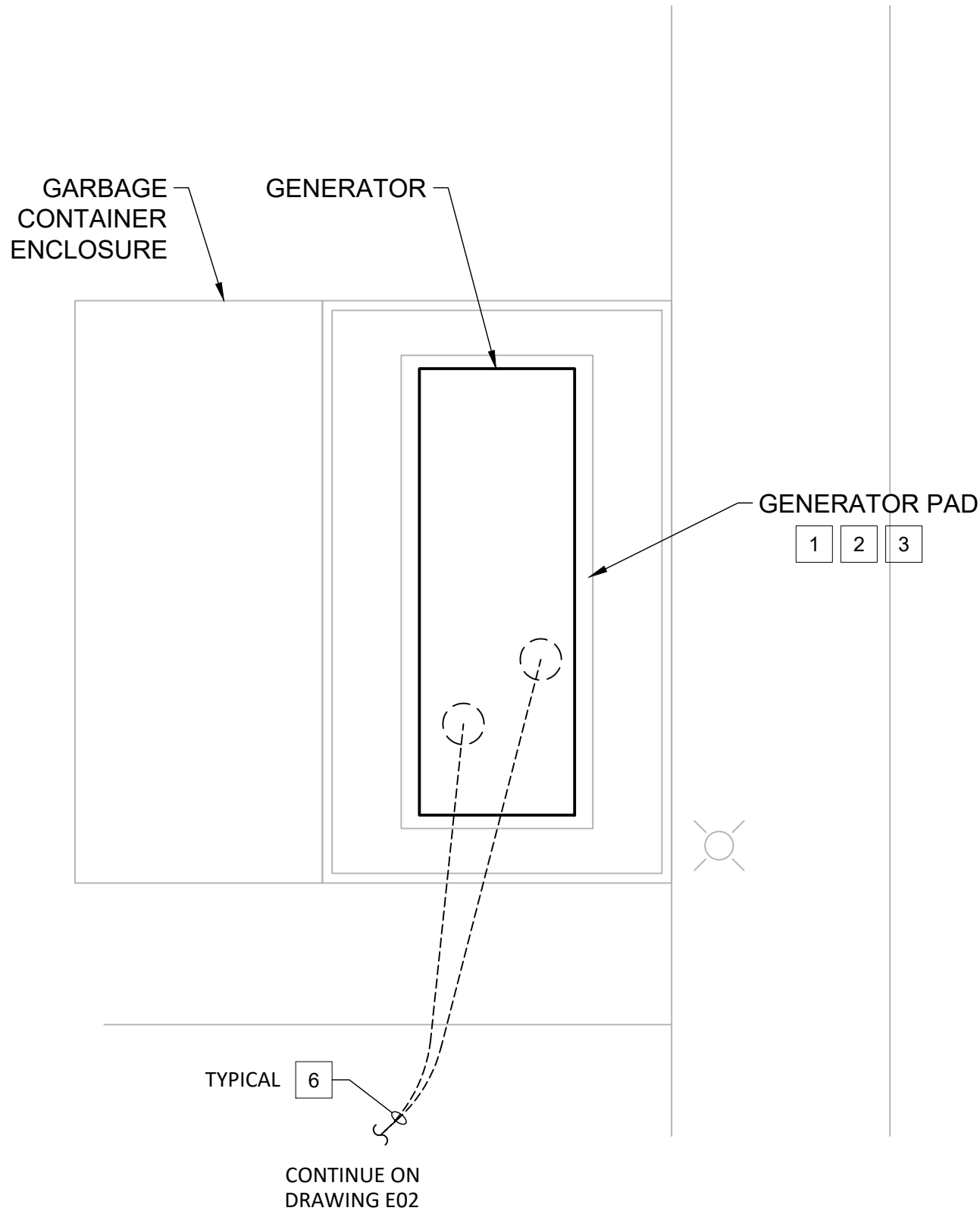
DEMOLITION NOTES

GENERAL NOTES:

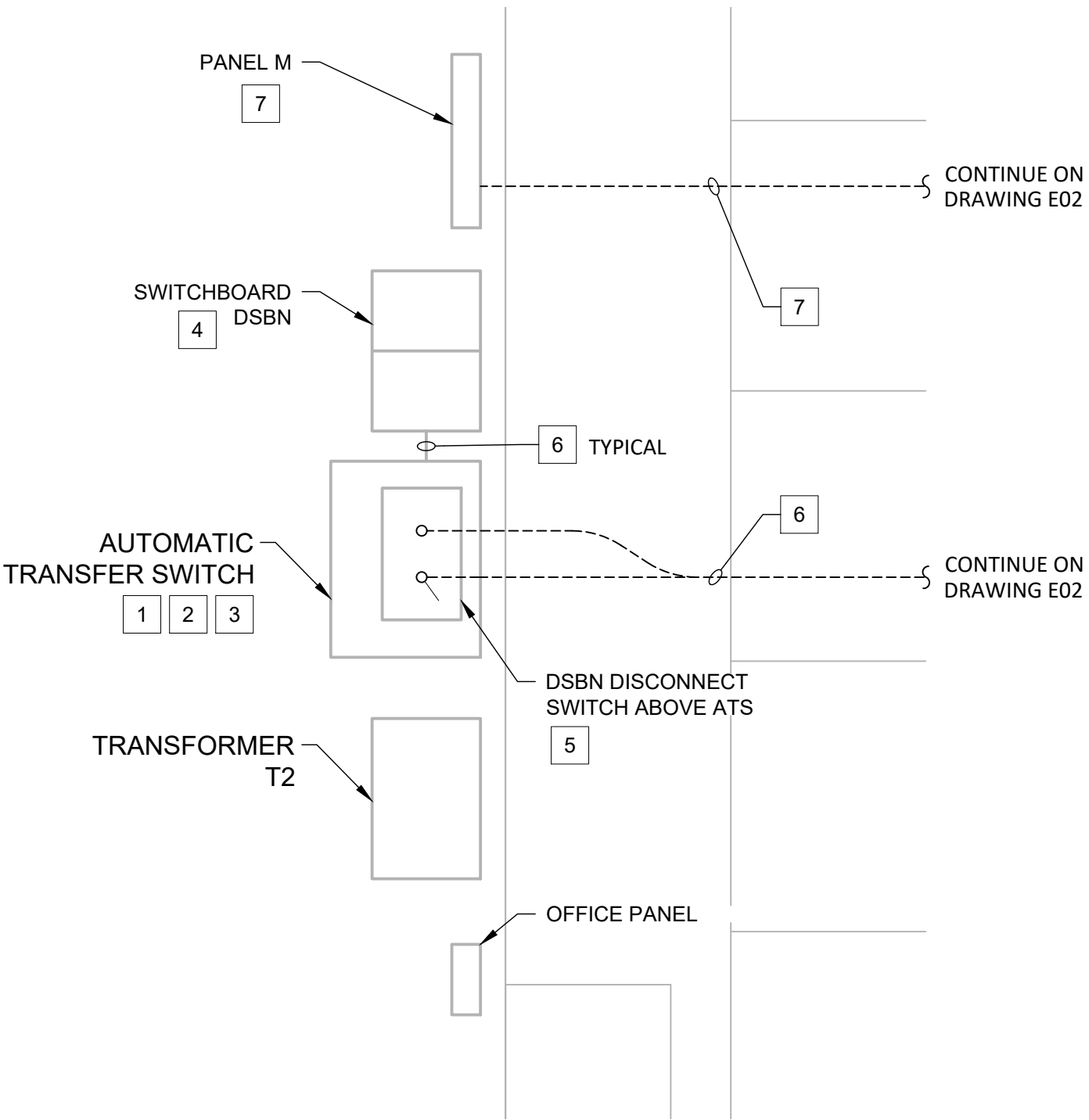
- COORDINATE ELECTRIC POWER OUTAGES WITH RCSD PROJECT MANAGER.
- COORDINATE DISRUPTION AND RE-CONNECTION OF UTILITY POWER WITH UTILITY COMPANY.
- PROVIDE TEMPORARY POWER AS REQUIRED FOR THE SWITCH OVER OF THE ATS AND GENERATOR.
- IDENTIFY AND LABEL THE POWER PHASE ROTATION SEQUENCE BEFORE REMOVING NORMAL AND GENERATOR POWER CONNECTIONS.
- SCHEDULE POWER DISRUPTIONS AROUND DISTRICT OFFICE'S BUSINESS HOURS TO MINIMIZE DISRUPTIONS TO OPERATIONS. DISTRICT OFFICE IS NOT OPEN ON FRIDAYS.

KEY NOTES:

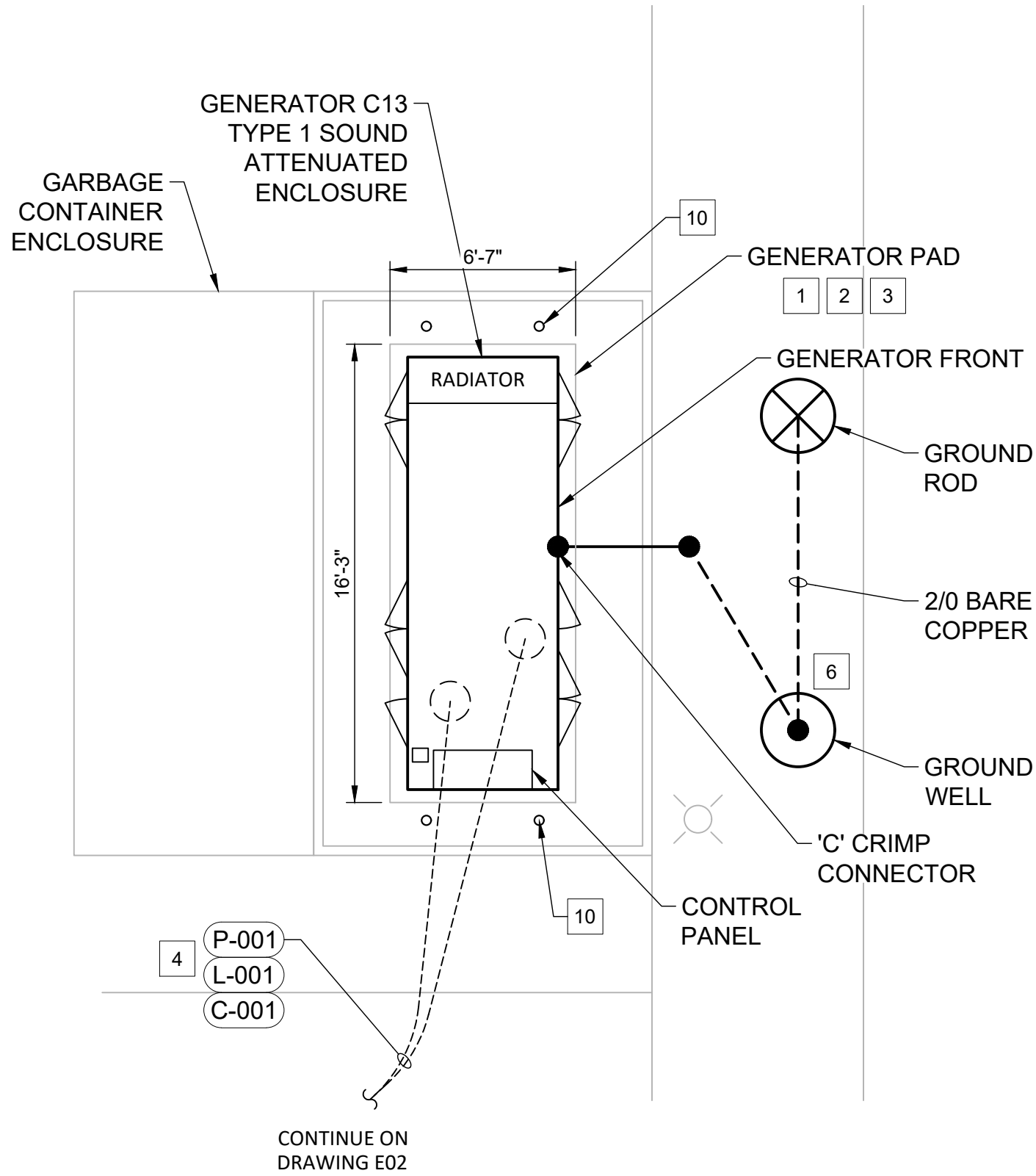
- DE-ENERGIZE, DISCONNECT, REMOVE THE EXISTING GENERATOR, ATS, EMERGENCY POWER AND CONTROL WIRING.
- COORDINATE WITH RCSD PROJECT MANAGER THE DISPOSAL AND ENVIRONMENTAL REGULATIONS COMPLIANCE WITH THE DISPOSAL OF THE GENERATOR AND ALL ITS COMPONENTS.
- PROTECT IN PLACE EXISTING GENERATOR PAD, FUEL CONTAINMENT CURB, AND CONDUIT. MANDREL CLEAN EXISTING CONDUIT BEFORE RE-USING.
- COORDINATE WITH RCSD AND UTILITY COMPANY THE DE-ENERGIZING OF THE PHOTOVOLTAIC GENERATION CONNECTION.
- PROTECT IN PLACE EXISTING SWITCHBOARD UTILITY SERVICE DISCONNECT SWITCH.
- DISCONNECT AND REMOVE GENERATOR POWER AND CONTROL CABLING TO ATS. PROTECT CONDUIT IN PLACE.
- PROTECT IN PLACE EXISTING GENERATOR JACKET HEATER, BATTERY CHARGER, CONTROLLER ACCESSORIES CIRCUIT BREAKERS AT PANEL M.
- A RENTAL TEMPORARY GENERATOR IS CURRENTLY ONSITE AND WIRED TO PROVIDE EMERGENCY POWER. CONTRACTOR TO COORDINATE WITH OWNER AND GENERATOR RENTAL VENDOR ABOUT DISCONNECTING OF RENTAL UNIT AND CONNECTING TO THE NEW PERMANENT GENERATOR. CONTRACTOR TO PROVIDE TIE-IN PLAN TO OWNER AND OBTAIN OWNER'S APPROVAL PRIOR TO COMMENCING TIE-IN WORK.



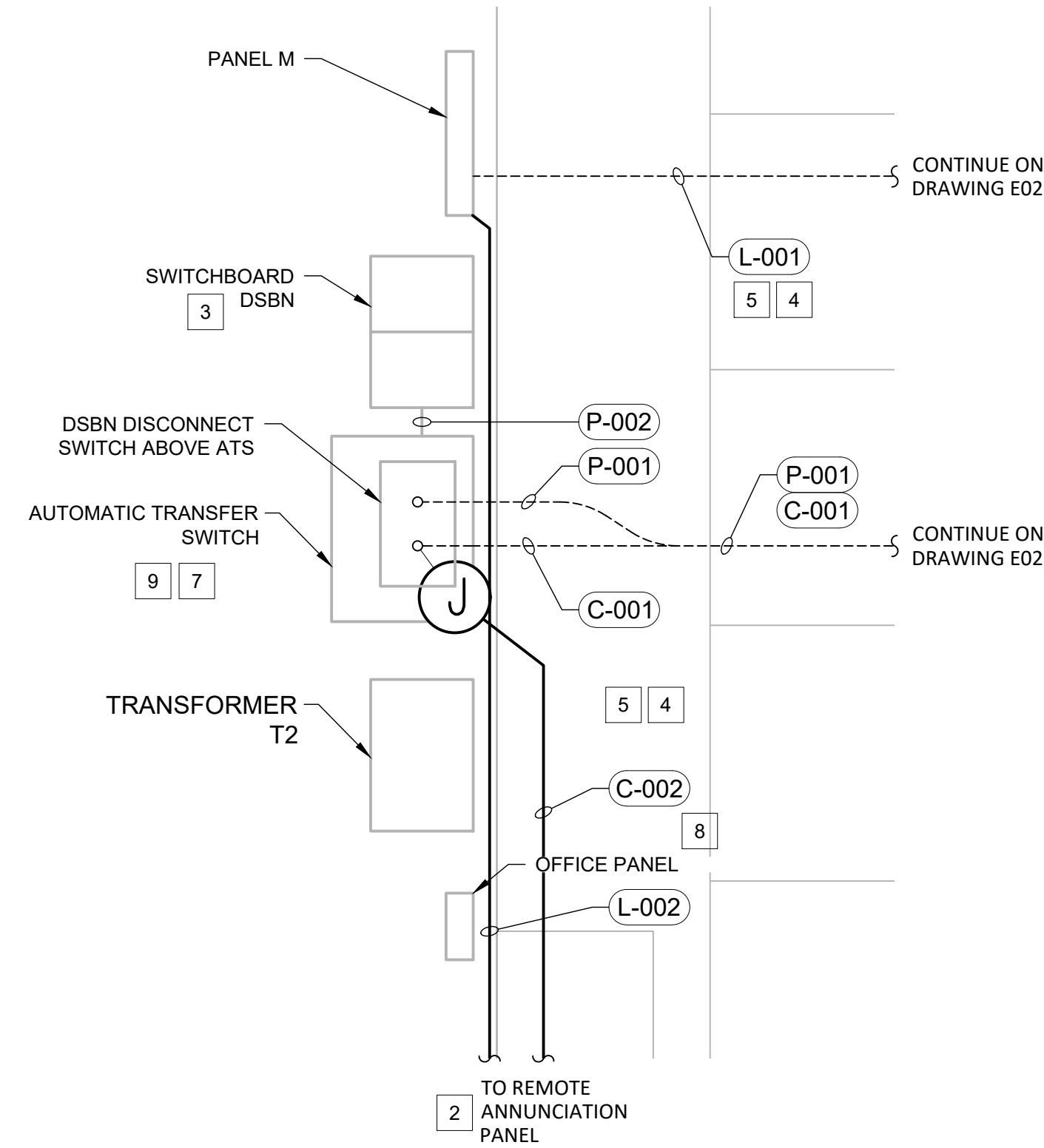
1 DEMOLITION PLAN
Scale: 1" = 5'



2 DEMOLITION PLAN
Scale: 1" = 5'



3 RENOVATION PLAN
Scale: 1" = 5'





GENERAL NOTES:

1. COORDINATE WITH RCSD PROJECT MANAGER THE DISPOSAL AND ENVIRONMENTAL REGULATIONS COMPLIANCE WITH THE DISPOSAL OF THE GENERATOR AND ALL ITS COMPONENTS.
2. COORDINATE WITH RCSD AND UTILITY COMPANY THE DE-ENERGIZING OF THE PHOTOVOLTAIC GENERATION CONNECTION.
3. COORDINATE ELECTRIC POWER OUTAGES WITH RCSD PROJECT MANAGER.
4. COORDINATE DISRUPTION AND RE-CONNECTION OF UTILITY POWER WITH UTILITY COMPANY.
5. PROVIDE TEMPORARY POWER AS REQUIRED TO REPLACE ATS AND GENERATOR.
6. IDENTIFY AND LABEL THE POWER PHASE ROTATION SEQUENCE BEFORE REMOVING NORMAL AND GENERATOR POWER CONNECTIONS.

KEY NOTES:

- 1 DE-ENERGIZE, DISCONNECT, REMOVE THE EXISTING GENERATOR, ATS, EMERGENCY POWER AND CONTROL WIRING.
- 2 PROTECT IN PLACE EXISTING CONDUITS. MANDREL CLEAN EXISTING CONDUIT BEFORE RE-USING.
- 3 PROTECT IN PLACE EXISTING SWITCHBOARD UTILITY SERVICE DISCONNECT SWITCH.
- 4 PROVIDE NEW POWER AND CONTROL WIRING IN EXISTING CONDUIT, REFER TO DRAWING E05 FOR FEEDER SCHEDULE CABLE REQUIREMENTS. EXTEND CONDUIT AS REQUIRED.
- 5 PROVIDE NEMA 1, 600A, 480/277V, 3PHASE, 4 POLE OPEN TRANSITION ATS.
- 6 PROVIDE 350KW, 480/277V, 3PHASE, 4 WIRE, TIER 3 STANDBY DIESEL GEN WITH 300 GALLON DUAL WALL BASE FUEL TANK. EQUIPPED WITH GENERATOR CONTROL WIRING INTEGRITY MONITORING MODULE PER NEC 700.10(D)(3).



**ROSAMOND COMMUNITY
SERVICES DISTRICT (RCSD)
3179 35TH STREET WEST
ROSAMOND, CA 93560**

PROJECT

ADMIN.
GENERATOR
PROJECT

APPROVED BY
RCSD BOARD OF DIRECTORS

PRESIDENT, BOARD OF DIRECTORS	DATE
-------------------------------	------

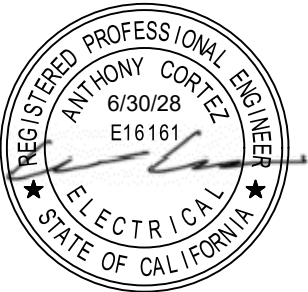
RECOMMENDED FOR APPROVAL

GENERAL MANAGER _____ DATE _____

AECOM

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CONSULTANT STAMP



DATE	REV	DESCRIPTION
07/15/26	A	ISSUED FOR CONSTRUCTION
DATE 8/12/2026	SHEET NO. E04	
DESIGNED BY AC		
DRAWN BY DD		
CHECKED BY AR		
JOB NO. 60785098	DRAWING FILE	
SINGLE LINE DIAGRAM, LOAD SCHEDULE, AND ELEVATIONS		

L:\Legacy\Work\RO4\60785098 - Admin Generator Project\900 CAD-GIS\910 CAD\02-SHEETS\Electrical\60785098-EO5.dwg ROSALES, GABRIEL

CONDUIT & WIRE SCHEDULE												
CONDUIT NUMBER	CONDUIT SIZE	POWER				CONTROL				FROM	TO	REMARKS
				GROUND				GROUND				
		No.	SIZE	No.	SIZE	No.	SIZE	No.	SIZE			
P-001	3-1/2"	4	500KCMIL	1	1					GENERATOR	ATS EMERGENCY LINE SIDE	CABLE ONLY, EXISTING CONDUIT, EXTEND CONDUIT AS REQUIRED
P-002	3-1/2"	4	500KCMIL	1	1					DSBN UTILITY SERVICE SECTION	ATS NORMAL LINE SIDE	CABLE ONLY, EXISTING CONDUIT, EXTEND CONDUIT AS REQUIRED
P-003	3-1/2"	4	500KCMIL	1	1					ATS LOAD SIDE	DSBN DISTRIBUTION SECTION	CABLE ONLY, EXISTING CONDUIT, EXTEND CONDUIT AS REQUIRED
L-001	3/4"	2	#10	1	#10					PANEL M	JACKET HEATER	CABLE ONLY, EXISTING CONDUIT, EXTEND CONDUIT AS REQUIRED
		2	#10	1	#10						BATTERY CHARGER	CABLE ONLY, EXISTING CONDUIT, EXTEND CONDUIT AS REQUIRED
		2	#10	1	#10						RECETACLE AND LIGHTS	CABLE ONLY, EXISTING CONDUIT, EXTEND CONDUIT AS REQUIRED
C-001	3/4"					8	#14			GENERATOR CONTROL PANEL	ATS	CABLE ONLY, EXISTING CONDUIT, COORDINATE EXACT CABLE QUANTITY WITH APPROVED GENERATOR SUBMITTAL
C-002	3/4"					4	#14			JBOX AT MAINTENANCE BLDG	REMOTE ANNUNCIATION PANEL	COORDINATE EXACT CABLE QUANTITY WITH APPROVED GENERATOR SUBMITTAL
L-002	2	12	1	12		5	#14			PANEL M	REMOTE ANNUNCIATION PANEL	

EXISTING DSBN					
DESCRIPTION	VOLTAGE	PHASE	CONNECTED		
			HP	KVA	AMPS
PANEL OH	480	3		284.0	14
TRANSFORMER T2	480	3		81.6	14
WELDER	480	3		15.0	3
LIGHT POLES	480	1		2.7	18
UPSTAIRS LIGHTS	480	1		3.6	3
UPSTAIRS LIGHTS	480	1		3.6	2
SOUTH YARD PANEL	480	3		18.0	2
	480	3			
	480	3			
	480	3			
	480	3			
LCL 25% LARGEST MOTOR (X HP)	480	3	2	2.5	-
DSBN CONNECTED TOTAL LOAD				391	471
*** ACTUAL METERED LOAD BASED ON MAXIMUM USE ON AUGUST 2024 UTIL BILL				270KW	324 AMPS
NOTE: *** - GENERATOR SIZED IS BASED ON MAXIMUM LOAD MEASURED OVER A PERIOD OF TWO YEAR					

400 AMP MAIN BREAKER							42 POLES							35 KA SHORT CIRCUIT RATING ELECTRONIC GRADE: NO							LOCATION: MAINTENANCE BUILDING ENCLOSURE RATING: NEMA 1 MOUNTING: SURFACE						
400 A,P BUS RATING							3 PHASE 4 WIRE 60 Hz.																				
208/120 VOLTS																											
CIRCUIT NO.	DESCRIPTION	LOAD KVA			BREAKER AMPS/ POLES	NOTES	CIRCUIT NO.	DESCRIPTION	LOAD KVA			BREAKER AMPS/ POLES	NOTES														
		PHASE A	PHASE B	PHASE C					PHASE A	PHASE B	PHASE C																
1	SAND BLASTER	1500			20 / 1		2	DRILL PRESS	1200			20 / 1															
3	PLASMA CUTTER		1200		20 / 1		4	DRILL PRESS		1200		20 / 1															
5	PLASMA CUTTER			1200	20 / 1		6	BAND SAW			1100	20 / 1															
7	LIFT	1664			20 / 1		8	LIFT	1664			20 / 1															
9	LIFT		1664		20 / 1		10	LIFT		1664		20 / 1															
11	COMPRESSOR			2156	20 / 1		12	UH-1A-G			1680	20 / 1															
13	COMPRESSOR	2156			20 / 1		14	CU-1	3047			30 / 3															
15	COMPRESSOR		2156		20 / 1		16	CU-1		3047		30 / 3															
17	CU-2			2493	20 / 1		18	CU-1			3047	30 / 3															
19	CU-2	2493			20 / 1		20	GENERAL RECEPTABLE	1800			20 / 1															
21	CU-2		2493		20 / 1		22	GENERAL RECEPTABLE		1800		20 / 1															
23	GENERAL RECEPTACLE			1800	20 / 1		24	OFFICE PANEL			8818	125 / 3															
25	SPARE	0			20 / 1		26	OFFICE PANEL	8818			125 / 3															
27	GENERATOR JACKET HEATER		1000		20 / 1		28	OFFICE PANEL		8818		125 / 3															
29	GENERATOR BATTERY CHARGER			1200	20 / 1		30	LIFT			1664	20 / 1															
31	COMPRESSOR	828			20 / 1		32	LIFT	1664			20 / 1															
33	GENERATOR REMOTE ANNUNCIATION PANEL		100		20 / 1		34	SPARE				20 / 1															
35	RECEPTACLE AND LIGHTS				20 / 1		36	SPARE				20 / 1															
37	SPARE				20 / 1		38	SPARE				20 / 1															
39	SPARE				20 / 1		40	SPARE				20 / 1															
41	SPARE				20 / 1		42	SPARE				20 / 1															
TOTAL PHASE KVA THIS SIDE		8641	8513	8849																							
NOTES:							NOTES:		TOTAL PHASE KVA THIS SIDE			18193	16529	16309													
									TOTAL KVA PER PHASE			26834	25042	25158													
									TOTAL THREE PHASE KVA			77034															
1	PROVIDE LOCKING HARDWARE						2	5 ma GROUND FAULT INTERRUPTER (GFI) CIRCUIT BREAKER																			
3	30 ma GFI CIRCUIT BREAKER FOR EQUIPMENT PROTECTION ONLY (HEAT TRACE)						4	PROVIDE LOCKING HARDWARE & PAINT BREAKER HANDLE RED (FACP)																			
5	BRANCH CIRCUIT WIRING: 3/4"C, 3#12 & 1#12G						6	BRANCH CIRCUIT WIRING: 3/4"C, 3#10 & 1#12G																			
7	BRANCH CIRCUIT WIRING: 3/4"C, 3#12 & 1#12G						8																				

KEY NOTES:

- 1
- COORDINATE JACKET WATER HEATER, BATTERY CHARGER AND REMOTE ANNUNCIATION PANEL BREAKER SIZE WITH APPROVED GENERATOR SUBMITTAL .
- 2
- 20A, 1-POLE CIRCUIT BREAKER, MATCH EXISTING BREAKER MANUFACTURER, MODEL AND KAIC RATING.

CLIENT



ROSAMOND COMMUNITY SERVICES DISTRICT (RCS D)
3179 35TH STREET WEST
ROSAMOND, CA 93560

PROJECT

ADMIN.
GENERATOR
PROJECT

APPROVED BY
RCS D BOARD OF DIRECTORS

PRESIDENT, BOARD OF DIRECTORS DATE

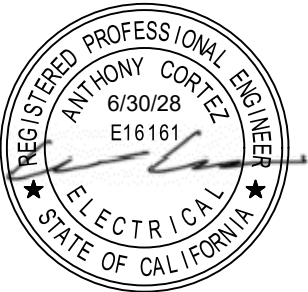
RECOMMENDED FOR APPROVAL

GENERAL MANAGER DATE

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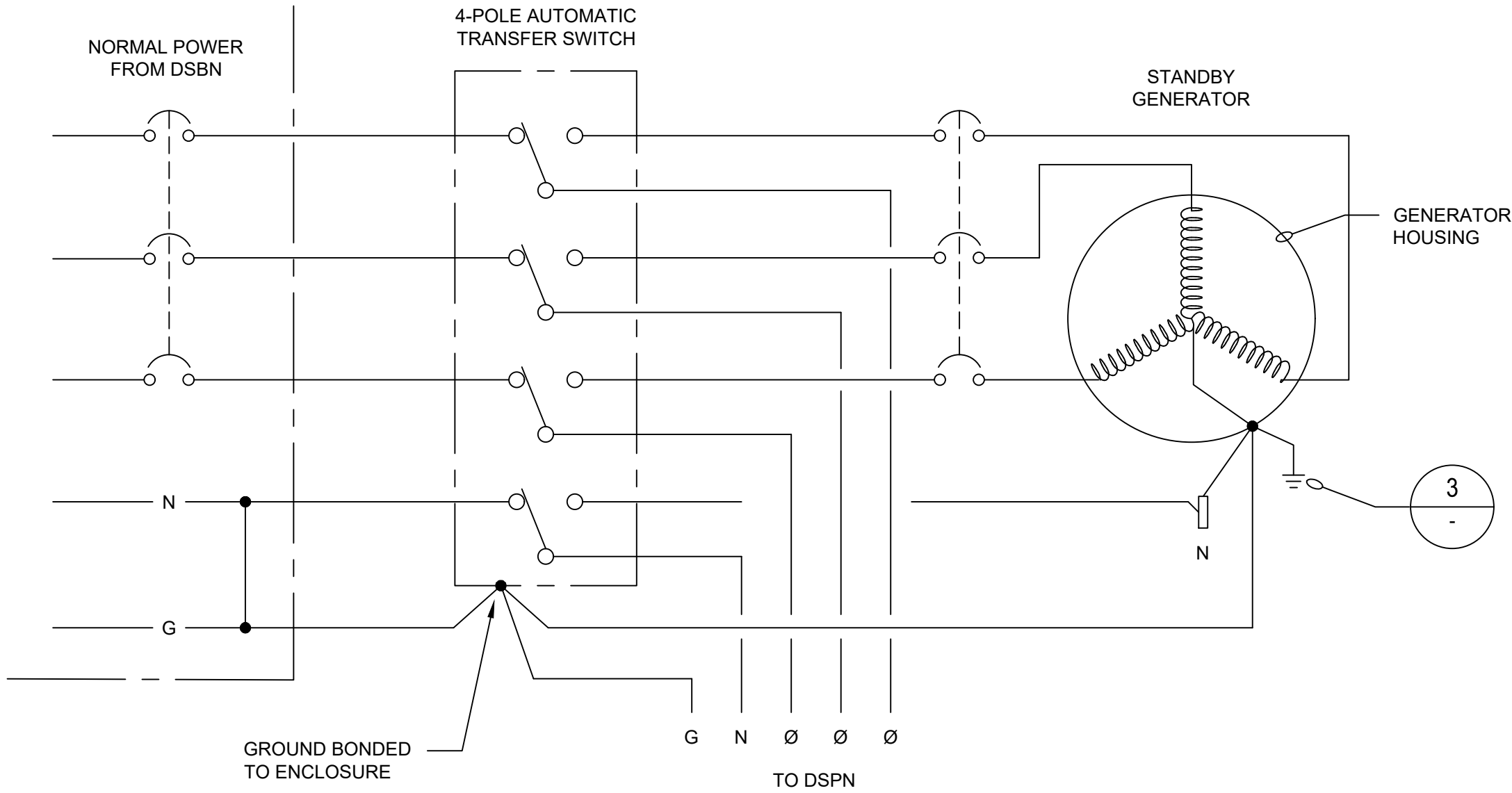
CONSULTANT STAMP



DATE	REV	DESCRIPTION
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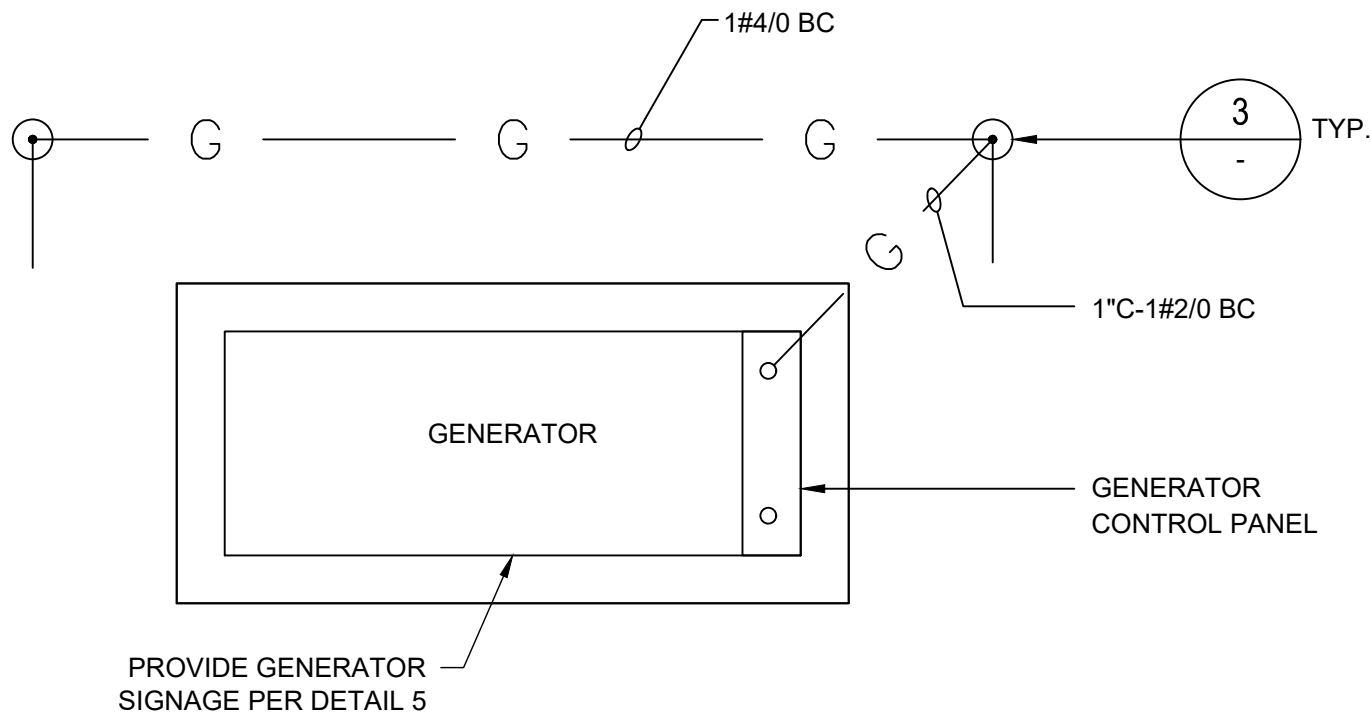
DATE 8/12/2026	SHEET NO. E05
DESIGNED BY AC	
DRAWN BY DD	
CHECKED BY AR	
JOB NO. 60785098	DRAWING FILE
CONDUIT, SWITCHBOARD AND PANEL SCHEDULES	

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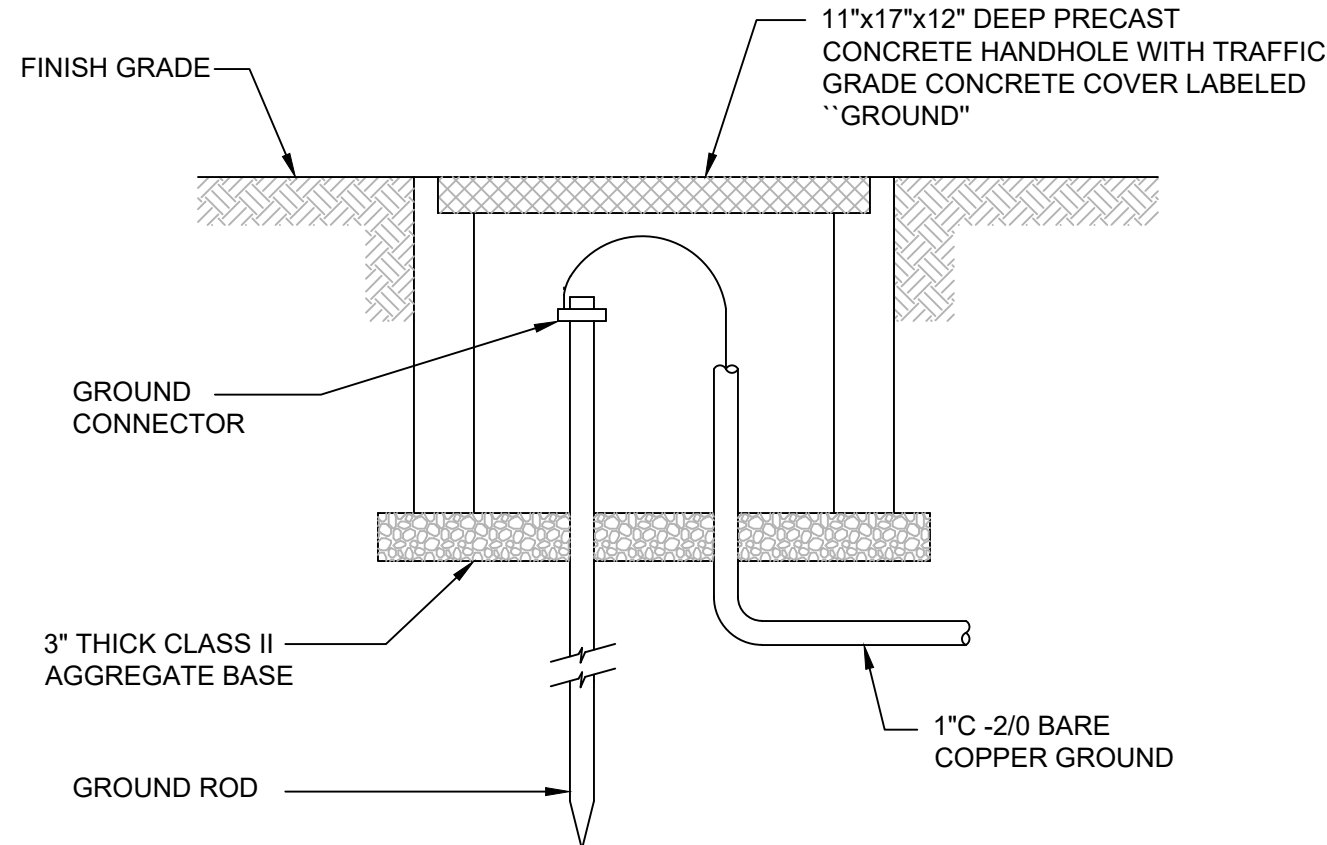
1 GENERATOR POWER CONNECTION

Scale: NONE



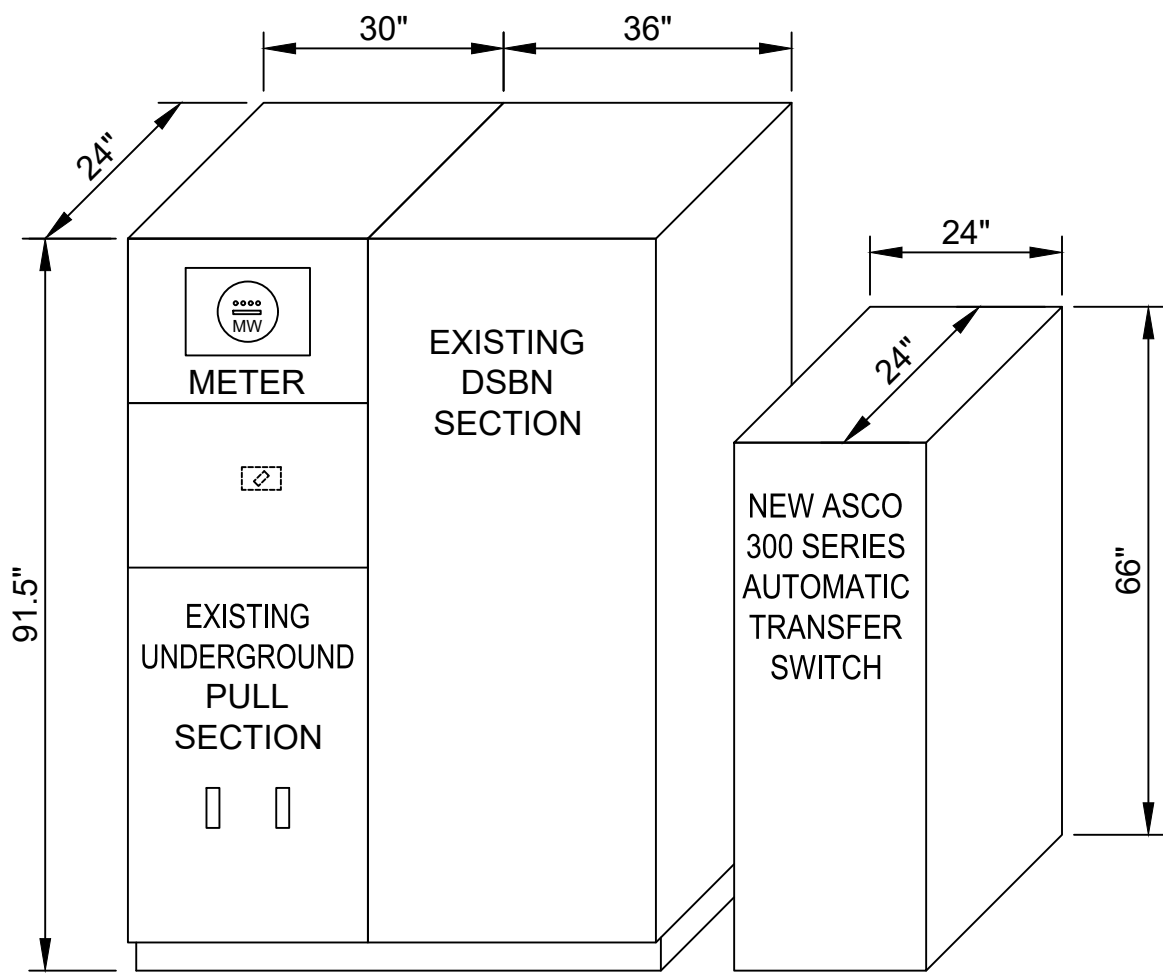
2 GENERATOR GROUNDING DETAIL

Scale: NONE



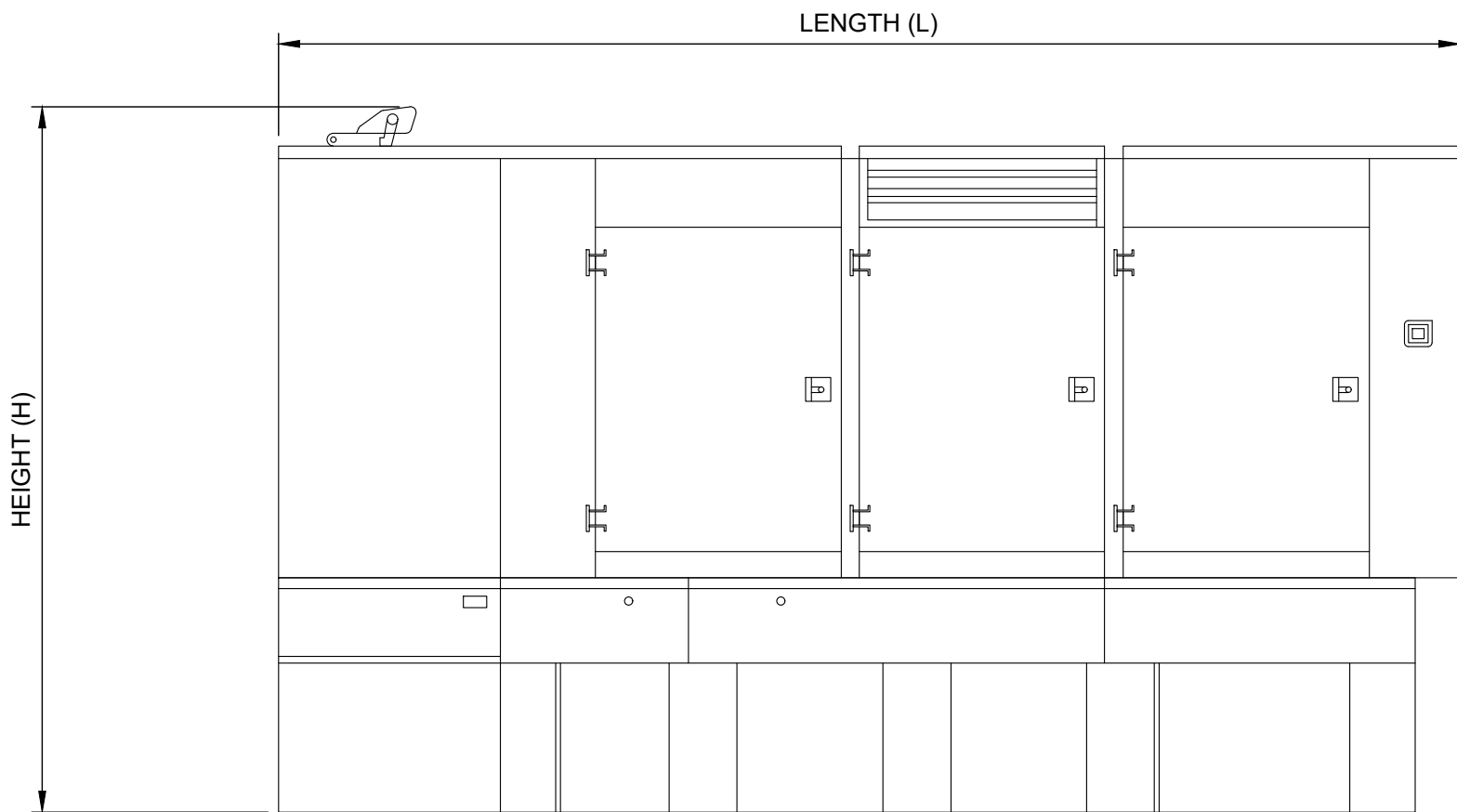
3 GROUND WELL DETAIL

Scale: NONE



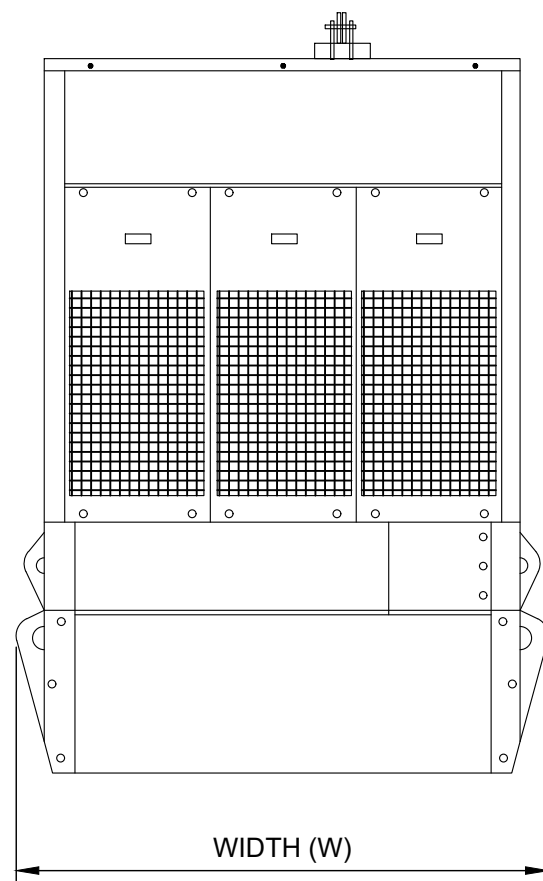
4 DSBN ELEVATION

NOT TO SCALE



5 C13 LEVEL 1 - SOUND ATTENUATED ON UL LISTED INTEGRAL FUEL TANK BASE

Scale: NONE

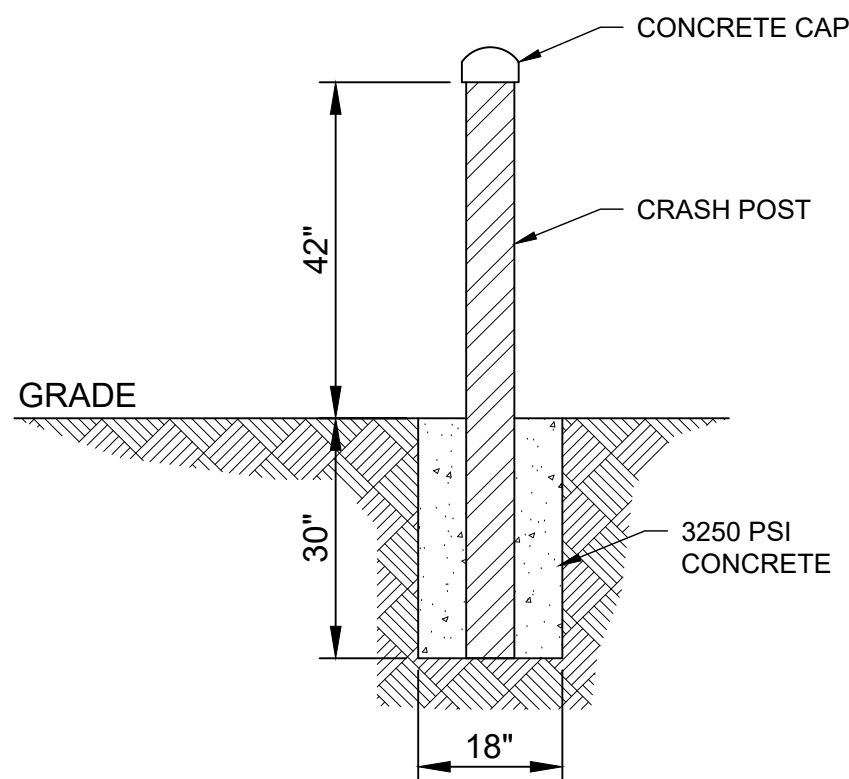


CAUTION

THIS EQUIPMENT STARTS AND STOPS AUTOMATICALLY

6 GENERATOR SIGNAGE DETAIL

Scale: NONE



7 REMOVABLE BOLLARD

Scale: NONE

CLIENT



ROSAMOND COMMUNITY SERVICES DISTRICT (RCS D)
3179 35TH STREET WEST
ROSAMOND, CA 93560

PROJECT

**ADMIN.
GENERATOR
PROJECT**

APPROVED BY
RCS D BOARD OF DIRECTORS

PRESIDENT, BOARD OF DIRECTORS DATE

RECOMMENDED FOR APPROVAL

GENERAL MANAGER DATE

AECOM

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CONSULTANT STAMP



DATE	REV	DESCRIPTION

07/15/26 A ISSUED FOR CONSTRUCTION

DATE 8/12/2026

DESIGNED BY AC

DRAWN BY DD

CHECKED BY AR

JOB NO. 60785098

SHEET NO.

E06

DRAWING FILE

ELECTRICAL DETAILS

**DOCUMENT 00 1113
NOTICE TO CONTRACTORS**

ARTICLE 1 – INVITATION TO BID

- 1.01 Notice Inviting Bids:** Rosamond Community Services District (hereinafter “Owner”) will receive sealed Bids at the Rosamond Community Services District office, **3179 35th Street West, Rosamond, California 93560** until **2:00 p.m. on Tuesday, September 1, 2026**, for the following public work:

ADMIN BUILDING STANDBY GENERATOR REPLACEMENT

- 1.02 Project Description:** The project, in general, consists of replacing the existing standby generator at the RCSD Administration Building.

Work shall be completed within **Two hundred sixty (260) Working Days** from the date when the Contract Time commences to run.

- 1.03 Procurement of Bidding Documents:** Interested Bidders shall access the bid documents via the link at <https://www.rosamondcsd.com/engineering-planning>. It is the sole responsibility of the Bidder to contact the Owner at 661-256-3411 to verify that all addenda have been received. Addenda may be obtained from the Owner's website or from the Owner. Bid Proposals that do not contain a signed cover sheet for all addenda may, in the sole discretion of the Owner, be rejected as non-responsive.

- 1.04 Instructions:** Bidders shall refer to Document 00 2113 Instructions to Bidders for the required documents and items to be submitted in a sealed envelope. Sealed proposals will be received on the date and time indicated in Paragraph 1.01, at the following location:

Delivered in person, by courier service or by mail to the Rosamond Community Services District, 3179 35th Street West, Rosamond, CA 93560.

It is the sole responsibility of the Bidder to arrive at the Owner's lobby at least ten (10) minutes prior to the bid receipt deadline to receive a test time stamp. The time stamp clock in the main lobby of the Owner shall be the official time. Any bid received at or after **2:00 p.m.** will be returned unopened. Soon after **2:00 p.m.** the bids will be publicly opened and read in the Board Chambers at the Owner's address listed above.

- 1.05 Mandatory Pre-Bid Site Visit:** Owner will conduct a **Mandatory Pre-Bid Conference and Site Visit** at:

**Rosamond Community Services District Office
3179 35th Street West
Rosamond, CA
on
Tuesday August 4, 2026, at 10:00 a.m.**

- 1.06 Bid Preparation Cost:** Bidders are solely responsible for the cost of preparing their Bids.

- 1.07 Reservation of Rights:** Owner specifically reserves the right, in its sole discretion, to reject any or all Bids, to re-bid, or to waive inconsequential defects in bidding not involving time, price or quality of the work.

ARTICLE 2 – LEGAL REQUIREMENTS

- 2.01 Required Contractor's License(s):** A California "A" contractor's license is required to bid this contract. Joint ventures must secure a joint venture license prior to award of this Contract.
- 2.02 Substitution of Securities:** Owner will permit the successful bidder to substitute securities for any retention monies withheld to ensure performance of the contract, as set forth in Document 00 6290 Escrow Agreement For Security Deposits In Lieu Of Retention and incorporated herein in full by this reference, in accordance with Section 22300 of the California Public Contract Code.
- 2.03 Prevailing Wage Laws:** Pursuant to Part 7 of Division 2 of the California Labor Code (Section 1720 et seq.) the Contractor shall pay not less than the prevailing rate of wages to workers on this project as determined by the Director of the California Department of Industrial Relations. The Director's schedule of prevailing rates is on file and open for inspection at the Rosamond Community Services District, 3179 35th Street West, Rosamond CA, 93560, and is incorporated herein by this reference.

This project may be subject to monitoring and enforcement by the Department of Industrial Relations (DIR), including the obligation to submit certified payroll records directly to the DIR Compliance Monitoring Unit (CMU) at least monthly in a format prescribed by the Labor Commissioner. The contractor must post job site notices as prescribed by DIR regulation.

- 2.04 Required Registration with the State of California Department of Industrial Relations:** Pursuant to California Labor Code 1725.5, all contractors and subcontractors must be registered with the Department of Industrial Relations (DIR) in order to be qualified to bid on, be listed in a bid proposal, subject to the requirements of Section 4104 of the Public Contract Code, or engage in the performance of any public work contract. Detailed information about contractor's responsibilities and online registration may be obtained on the State of California Department of Industrial Relations, Public Works website, <http://www.dir.ca.gov/Public-Works/PublicWorks.html>
- 2.05** For projects without Federal Funding, each Bidder must be licensed, as required by law, at the time the bid is submitted. For projects with Federal Funding, each Contractor must be licensed at the time the Contract is awarded.

END OF DOCUMENT

STAFF REPORT

Rosamond Community Services District

DATE: July 22, 2026
TO: Board of Directors
FROM: Kim Domingo, General Manager
Subject: Approve Task Order 2026-2 (SEI) with SEI for Inspection Services for the Sludge Removal Project

RECOMMENDATION:

Approve Task Order 2026-2 (SEI) with Soils Engineering, Inc. for Inspection Services for the Sludge Removal Project and authorize the General Manager to sign the documents.

BACKGROUND:

The District Wastewater Treatment Plant operates under Regional Water Quality Control Board, Lahontan Region (Lahontan) Board Order No. R6V-2019-0251 (Order), which includes a time schedule requirement to submit a Work Plan to remove and dispose sludge from the existing evaporation/oxidation ponds by March 1, 2021. A Work Plan was submitted to Lahontan on May 2, 2023 in compliance with the Order. The Work Plan included a time schedule in which the District would complete the removal of the sludge.

A revised Work Plan was submitted to Lahontan on February 6, 2024, modifying the alternatives to be considered and extending the sludge removal deadline to January 31, 2026. An updated Work Plan was submitted to Lahontan on March 24, 2026 extending the sludge removal deadline to September 30, 2027.

On July 23, 2025, the Board adopted Resolution 2025-11, authorizing the solicitation of private financing proposals to fund the project. On October 8, 2025, the Board adopted Resolution 2025-15, approving the execution of loan documents to fund the project. The borrowed amount is \$10,200,000.

On April 8, 2026, the Board approved the bid documents involving the removal of the sludge from Ponds 1-12 and hauling them off site to an approved landfill. Bids were opened on June 4, 2026 and staff will bring the award of contract under separate action.

On June 24, 2026, the Board awarded the construction project to Mike Bubalo Construction.

The proposed Task Order 2026-2 (SEI) will provide the construction services required to monitor the sludge removal, specifically related to visual inspection. SEI provided the existing sludge depth testing report that was submitted to Lahontan. Utilizing SEI for visual inspection is consistent with our discussion with Lahontan regarding removal adequacy verification.

FISCAL REVIEW:

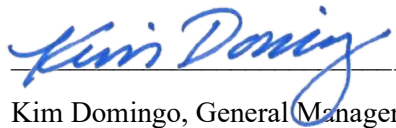
This project is budgeted under Capital Budget No. 22600. The Task Order is proposed on a time and materials basis not to exceed \$81,120. There are adequate funds in the budget for these services.

LEGAL REVIEW:

None

CONCLUSION:

Staff recommends approval of Task Order 2026-2 (SEI).



Kim Domingo, General Manager



Sherri Timm, Director of Administration

ATTACHMENT:

Task Order 2026-2 (SEI)

Attachment A

TASK ORDER 2026-2 (SEI)

This Task Order is made this 22th day of July, 2026, by and between the parties per the terms and conditions set forth in the Master Services Agreement executed between the parties with the effective date of March 26, 2025 ("Agreement"), which incorporated this Task Order by reference.

1. The Consultant Contract Number for this Task Order is _____. The Consultant Job Number for this Task Order is _____. The Consultant Contract Number and Job Number shall be referenced in each invoice submitted by Consultant to District under this Task Order.

2. The Services to be performed by Consultant under this Task Order are as follows:

Engineering, Inspection and Material Testing Services for the Sludge Removal Project per attached July 9, 2026 letter proposal

3. The Project Schedule is as follows:

Pursuant to the attached July 9, 2026 letter proposal

4. The Compensation to be paid to Consultant for the performance of the Services under this Task Order is set forth as follows (appropriate rate sheet attached herein):

Time and materials not to exceed \$81,120

5. Deliverables to be provided under this Task Order are as follows:

Pursuant to the attached July 9, 2026 letter proposal

DISTRICT

CONSULTANT

Kim Domingo, General Manager

Date

Date



July 9, 2026

SEI Proposal No. 26-479

Rosamond Community Services District
3179 35th St. West
Rosamond, CA 93560

Attention: Ms. Kim Domingo, PE

Subject: PROPOSAL: Engineering, Inspection Services & Misc. Materials Testing
Project: Rosamond CSD Sludge Removal Project Phase 1
Location: Rosamond, CA

Dear Ms. Domingo,

Thank you for contacting Soils Engineering, Inc. (SEI) to provide services for the above listed project. Our services will consist of engineering or inspection services and/or miscellaneous field and laboratory materials testing services based on a Time & Materials (T&M) basis per our 2026 Fee Schedule. This is a prevailing wage (PW) project, so all labor rates will be based on the current State of California PW determination for the services requested. Below is an estimate for the scope of work required according to the provided drawings.

EARTHWORK					
Field Services	# of Trips	Hours/Trip	Total Hours	Rate	Cost
Observation	60	8	480	\$ 143	\$ 68,640
Mileage Charges	# of Trips	Miles/Trip	Total Miles	Rate	Cost
Mileage to Site (Round Trip)	60	160	9600	\$ 0.725	\$ 6,960
Subtotal:					\$ 75,600

ADMINISTRATION			
Administrative Services	Total Hours	Rate	Cost
Project Management by Project Professional (Review Reports and Submittals)	8	\$ 160	\$ 1,280
Engineering Review By Senior Licensed Engineer	16	\$ 230	\$ 3,680
Reporting	# of Reports	Rate	Cost
Report Preparation	8	\$ 70	\$ 560
Subtotal:			\$ 5,520

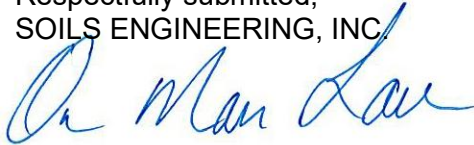
TOTAL COST ESTIMATE:			\$ 81,120
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Our cost estimate for this project is \$81,120.

PROPOSAL - Engineering, Inspection Services & Misc. Materials Testing***SEI Proposal No. 26-479******Project: Rosamond CSD Sludge Removal Project Phase 1******July 9, 2026******Location: Rosamond, CA******Page 2***

The above listed hours and tests are only estimates for the requested project scope. Any additional services not listed above will also be billed on a T&M basis per our attached 2025 Fee Schedule. We appreciate the opportunity to provide our services. Should you have any questions, or would like additional information regarding our services, or to discuss our proposal in detail, please don't hesitate to contact our office.

Respectfully submitted,
SOILS ENGINEERING, INC.



On Man Lau
Engineering Manager

Attachments: 2026 Fee Schedule



2026 FEE SCHEDULE

**Geotechnical Engineering • Geological Engineering • Environmental Engineering
Surveying • Drilling Services • Materials Testing & Inspection**

Leadership Team

L. Thomas Bayne.....	President
Tony Frangie.....	Vice President
On Man Lau.....	Engineering Manager
Robert Becker.....	Environmental Manager
Darren McCaffrey	Chief Surveyor
Michael Collins	Construction Materials Manager
Andrew Lucas.....	Laboratory Manager



INTRODUCTION

Established in 1966 in Bakersfield, California, Soils Engineering, Inc. has successfully provided our clients with the best in professional engineering consulting, materials testing, and drilling services for geotechnical and environmental exploration.

Listed herein are prices for the most frequently performed engineering and testing services that we offer.

Sampling and testing are conducted in accordance with the latest applicable specifications of the American Society for Testing and Materials, American Association of State Highway Officials, or other pertinent agencies.

Basis for charges for 2026

Test prices shown are for laboratory work only and include reporting of routine results (not calling for recommendation or conclusion). The standard turn-around time for all laboratory testing is five (5) working days. For all expedited laboratory testing requests, an additional rush fee of fifty percent (50%) will be added. All soil samples will be discarded after test completion, unless prior arrangements have been made in advance.

Services and inspection(s) within a radius of fifty (50) miles will incur a two-hour minimum with additional time calculated in two-hour blocks thereafter. Services and inspection(s) outside of fifty (50) miles will incur a four-hour minimum with additional time calculated in two-hour blocks thereafter. Service commenced between the hours of 7:00am and 4:00pm (Monday - Friday) will be performed at the standard rates presented herein. Any services initiated outside of these hours will be billed at the appropriate rate. Services that are rendered more than eight-hours (and up to twelve) on any weekday and on Saturdays will be billed at time and a half. Services rendered more than twelve-hours on any weekday, on Holidays, on Sundays, or more than eight-hours on Saturdays will be charged at two-times the hourly rate.

Requests for copies of Geotechnical or Environmental Investigations previously completed and reported must be approved by the original client. Once approved by the client, the person requesting will be required to pay a one-time report fee of two-hundred dollars (\$200.00) prior to release of the report.

Miscellaneous expenses encountered in performance of services, such as printing and binding, permits, supplies not normally used to perform a specific job, etc. are billed at cost plus a twenty percent (20%) service fee. All heavy equipment rentals are based on a minimum charge of four hours, not including travel time.

Invoices are submitted at monthly intervals, or upon completion of the project, whichever is sooner. Engineering, project management and report preparation time will be added to invoices, as required. Payment for all work performed is due upon receipt of the invoice, unless otherwise agreed. A service fee of one and one-half percent (1.5%) per month will be added to overdue accounts thirty (30) days after the date of the original invoice.



PROFESSIONAL STAFF RATES

Senior Registered Engineer / Licensed Land Surveyor or Principal	\$230.00/hr.
Registered Engineer or Geologist, REA II	\$230.00/hr.
Project Professional	\$160.00/hr.
Staff Engineer.....	\$135.00/hr.
Staff Geologist.....	\$135.00/hr.
Expert Testimony and Special Consultation (4hr Minimum)	\$600.00/hr.
Project Administrator/Coordinator	\$95.00/hr.
Administrative Assistant/Clerical.....	\$85.00/hr.
Report Preparation/Clerical.....	\$70.00/per report

TECHNICAL STAFF RATES

Field, Laboratory, & Project Manager.....	\$110.00/hr.
Engineering Technician (Field or Laboratory).....	\$88.00/hr.
Deputy Inspector (Requires Certified Testers or Inspectors, i.e., ICC, AWS, Caltrans, etc.)	\$105.00/hr.
Non-Destructive Testing (NDT)	\$135.00/hr.

SURVEYING SERVICES

Survey Crew (1-Person).....	\$175.00/hr.
Survey Crew (2-Person).....	\$220.00/hr.
Dig Alert USA Ticket Staking / Layout	\$120.00/hr.
Surveyor Office Research & Calculations	\$135.00/hr.
Computer Aided Drafting (CAD)	\$135.00/hr.
Trimble Handheld GPS Device, & Digital Optical Level.....	\$120.00/day
Trimble R8 GPS, & Trimble VX Total Station.....	\$300.00/day
Leica C10 3D Scanner.....	\$800.00/day

DRILLING SERVICES

Drilling Services (CME 75 HT) two-man crew	\$340.00/hr.
Drilling Services (CME 45 HT) two-man crew	\$290.00/hr.
In adverse drilling conditions, the client will be responsible for replacing lost or broken equipment.	



2026 FEE SCHEDULE

PREVAILING WAGE RATES – SOUTHERN CALIFORNIA

This Fee Schedule was developed based on determination index SC-23-63-2-2020-2D, general prevailing wage journeyman. The billing rates are subject to revision at the time of issuance of a new Determination and subsequent Determinations or Predetermined Increases for the duration of the project. The rates in effect at the time of a Determination or Predetermination shall be increased proportionally with respect to any labor and benefits rate increases mandated by the California Department of Industrial Relations.

Group 1	\$143.00/hr.
<i>Field Soils & Materials Tester, Field Asphaltic Concrete, Field Earthwork, Roof Inspector, Water Proofer</i>	
Group 2	\$150.00/hr.
<i>AWS-CWI Inspector, Building/Construction Inspector, Licensed Grading Inspector, Reinforcing Steel, Reinforced Concrete, Pre/Post-Tension Concrete, Structural Steel & Welding Inspector, Glue-Lam & Truss Joints, Truss-Type Joint Construction, Shear Wall & Floor System, Concrete Batch Plant, Spray-Applied Fireproofing, Structural Masonry</i>	
Group 3	\$155.00/hr.
<i>Non-Destructive Testing (NDT)</i>	
Survey Crew (1-Person)	\$255.00/hr.
Survey Crew (2-Person)	\$370.00/hr.
Drilling Services (CME 75 HT) two-man crew	\$440.00/hr.
Drilling Services (CME 45 HT) two-man crew	\$415.00/hr.

PREVAILING WAGE RATES – NORTHERN CALIFORNIA

This Fee Schedule was developed based on determination index NC-63-3-9-2020-2, general prevailing wage journeyman. The billing rates are subject to revision at the time of issuance of a new Determination and subsequent Determinations or Predetermined Increases for the duration of the project. The rates in effect at the time of a Determination or Predetermination shall be increased proportionally with respect to any labor and benefits rate increases mandated by the California Department of Industrial Relations.

Group 1	\$155.00/hr.
<i>DSA Masonry, DSA Shotcrete, Lead Inspector, NICET Level IV & NDT Level II</i>	
Group 2	\$150.00/hr.
<i>AWS-CWI, ICC Certified Structural Inspector, NICET Level III, Shear Wall/Floor System Inspector, Building/Construction Inspector</i>	
Group 3	\$145.00/hr.
<i>Geotechnical Driller, Soils/Asphalt, Earthwork Grading, Excavation & Backfill, NICET Level II</i>	
Group 4	\$143.00/hr.
<i>ACI, Drillers Helper, ICC Fireproofing, NICET Level I, Proof-load Testing, Torque Testing, NACE, NDT Level I</i>	
Survey Crew (1-Person)	\$260.00/hr.
Survey Crew (2-Person)	\$370.00/hr.
Drilling Services (CME 75 HT) two-man crew	\$440.00/hr.
Drilling Services (CME 45 HT) two-man crew	\$415.00/hr.



2026 FEE SCHEDULE

TRAVEL AND EXPENSES

Travel Time Rates.....	Hourly Rates
Vehicle Mileage Rates	\$0.725/mile
Drill Rig Mileage Rates	\$2.50/mile
Per Diem Per Person.....	Cost plus 20%
Equipment Rental or Subcontracting Charges.....	Cost plus 20%

SOIL TESTING OR INSPECTIONS

RELATIVE COMPACTION TESTS

Nuclear Gauge Method - (ASTM D2922 Soil / ASTM D2950 Asphalt)	\$10.00/test
Nuclear Gauge Method - (CTM-231 Soil / CTM-375 Asphalt)	\$10.00/test
Sand Cone Method - (ASTM D1556).....	\$10.00/test
Sand Calibration - (ASTM D1556)	\$100.00/test

DENSITY & MOISTURE DETERMINATIONS

Tube Density - (ASTM D2937)	\$20.00/test
Native Soil Moisture - (ASTM D2216 / CTM-226)	\$20.00/test
Maximum Density/Optimum Moisture (Proctor) (ASTM D1557 Method A or B)	\$210.00/test
Maximum Density/Optimum Moisture (Check Point) (ASTM D1557 Method A or B)	\$100.00/test
Maximum Density/Optimum Moisture (Proctor) (ASTM D1557 Method C)	\$260.00/test
Maximum Density/Optimum Moisture (Check Point) (ASTM D1557 Method C)	\$125.00/test
Maximum Density/Optimum Moisture w/ Rock Correction (ASTM D1557 & D4718).....	\$350.00/test
California Impact (CTM-216)	\$250.00/test

SOIL TESTS

Sieve Analysis with # 200 Wash Test - (ASTM D422).....	\$150.00/test
Hydrometer Method - (ASTM D422).....	\$200.00/test
# 200 Wash Test Only - (ASTM D422)	\$60.00/test
Plasticity Index - (ASTM D4318)	\$200.00/test
Expansion Index - (ASTM D4829)	\$170.00/test
Specific Gravity of Soils (Vacuum) (ASTM D854)	\$200.00/test
Sand Equivalent (CTM-217)	\$120.00/test
Standard Resistance "R" Value (CTM-301)	\$300.00/test
Aggregate Base Resistance "R" Value (CTM-301)	\$350.00/test
Dispersion Test (Pin Hole) (ASTM D4647).....	\$300.00/test
Permeability Coefficient (ASTM D2434)	\$170.00/test

Percolation Rate (Field Test)	By Quote
SO ₄ /pH/CL/EC (Sulfate/pH/Chloride)	\$200.00/set
Minimum Resistivity (CTM 643)	\$150.00/test
Thermal Conductivity of Soils and Soft Rock by Thermal Needle Probe (ASTM D5334)	\$300.00/test

SOIL STRENGTH, SHEAR AND CONSOLIDATION TEST

Consolidation (4-Points) (ASTM D2435)	\$200.00/test
Direct Shear (3-Point Curve) (ASTM D3080)	\$200.00/test
Unconfined Compression (ASTM D2166)	\$200.00/test
Soil Strength Specimen Preparation & Testing (Cement / Lime) (Various Methods)	By Quote

ASPHALT & AGGREGATE TESTING OR INSPECTIONS

ASPHALTIC CONCRETE TESTING

HVEEM Method Max Density Compaction (CTM-304, Set of 3, Lab Mixed)	\$325.00/set
HVEEM Method Max Density Compaction (CTM-304, Set of 3, Pre-Mixed)	\$250.00/set
Marshall Method Max Density Compaction (ASTM D1559, Set of 3, Lab Mixed)	\$325.00/set
Marshall Method Max Density Compaction (ASTM D1559, Set of 3, Pre-Mixed)	\$250.00/set
Theoretical Maximum Specific Gravity/Density (RICE) (CTM-309)	\$200.00/test
Bitumen Content by Ignition Oven (CTM-382)	\$210.00/test
Mix Design Ignition Oven Correction Factor Determination @ 538°C or 482°C(CTM-382)	\$720.00/ea.
Moisture Content of Bituminous Mixtures (CTM-370)	\$70.00/test
Reclaimed Asphalt Paving (RAP) Oil Content (CTM-LP9)	\$250.00/test
Reclaimed Asphalt Paving (RAP) Moisture Content (CTM-LP9)	\$40.00/test
Bulk Specific Gravity and Density of Asphalt Cores (CTM-308)	\$30.00/ea.
Test Preparation of Drilled Asphalt Cores (Saw Cuts for Layer Separation)	\$20.00/ea.
Stabilometer "S" Value of Bituminous Mixtures (CTM-366 Set of 3 + Compaction)	\$300.00/set

AGGREGATE TESTING

Combined Aggregate Gradation (CTM-202) (ASTM C117 & C136)	\$220.00/test
Split Coarse Aggregate Gradation (CTM-202) (ASTM C117 & C136)	\$110.00/split
Sand Equivalent (CTM-217)	\$120.00/test
Percentage Crushed Particles (CTM-205)	\$160.00/test
Specific Gravity of Coarse Aggregate (CTM-206) (ASTM D127)	\$110.00/test
Specific Gravity of Fine Aggregate (CTM-207) (ASTM D128)	\$160.00/test
Durability Index (DI) (Coarse) (CTM-229)	\$240.00/test
Durability Index (DI) (Fine) (CTM-229)	\$240.00/test
Cleanliness Value (CV) (CTM-227)	\$220.00/test
Abrasion by use of LA Rattler Machine (CTM-211)	\$350.00/test
Organic Impurities (ASTM C40)	\$120.00/test

CONCRETE / MASONRY TESTING OR INSPECTIONS

CONCRETE TESTING

Compressive Strength of Concrete Cylinders (ASTM C39 / CTM-521) (Set of 4)	\$135.00/set
Compressive Strength of Concrete Cylinders (ASTM C39 / CTM-521) (Individual >4)	\$40.00/ea.
Flexural Test of Concrete Beams (ASTM C78)	\$150.00/ea.
Compressive Strength of Drilled Concrete Cores (ASTM C42)	\$50.00/ea.
Test Preparation of Drilled Cores or Cast Cylinders (Saw Cuts)	\$10.00/ea.
Compressive Strength of Lightweight Insulating Concrete Cylinders (ASTM C495)	\$50.00/ea.
Unit Weight of Structural Lightweight Concrete (ASTM C567)	\$100.00/test
Air Content of Freshly Mixed Concrete (ASTM C231)	\$100.00/test
Concrete Moisture/Alkali Test Kit (ASTM F1869)	\$75.00/test
Concrete Relative Humidity Probe (ASTM F2170)	\$75.00/test

MASONRY TESTING

Compressive Strength of Grout (ASTM C942) (Set of 3)	\$135.00/set
Compressive Strength of Mortar (ASTM C109) (Set of 3)	\$135.00/set
Compressive Strength of Drilled Masonry Cores (ASTM C42)	\$50.00/ea.
Masonry Core Shear Test	\$50.00/test
Compressive Strength of Grouted Masonry Prism (ASTM C1314)	\$450.00/set
Test Preparation of Grouted Masonry Prism (Saw Cutting)	By Quote
Compressive Strength of Concrete Masonry Unit (CMU) (3 Required) (ASTM C140)	\$300.00/set
Moisture, Absorption & Unit Weight of CMU (3 Required) (ASTM C140)	\$150.00/set
Shrinkage of CMU (3 Required) (ASTM C426)	\$450.00/set

STRUCTURAL TESTING OR INSPECTIONS

REINFORCING STEEL

Tensile Strength & Bend Test # 3 through # 8 (ASTM A615/A706)	\$100.00/test
Tensile Strength & Bend Test # 9 through # 11 (ASTM A615/A706)	\$200.00/test
Tensile Strength # 14 or #18 (ASTM A615/A706)	By Quote
Bend Test # 14 or #18 (ASTM A615/A706)	By Quote

STRUCTURAL STEEL

Spray Applied Fireproofing Density Tests	\$100.00/test
Spray Applied Fireproofing Adhesion Tests	\$50.00/test
Tensile Strength (ASTM A36)	By Quote
Bend Test (ASTM A36)	By Quote
Sample Preparation	By Quote

STRUCTURAL BUILDING (Shear Wall / Roofing)

Shear Panel Inspection.....	By Quote
Roof Installation Inspection	By Quote
Glu-Lam Inspection	By Quote
Cut Analysis of Built-Up Roofs	\$200.00/ea.
Roof Tile Strength Test - Clay or Concrete (5 Required).....	\$100.00/test
Roof Tile Absorption Test - Clay or Concrete (5 Required)	\$60.00/test

STRUCTURAL BOLTING

Structural Bolts - Bolt/Nut/Washer (Proof Load, Tensile, Hardness).....	\$600.00/set of 3
Structural Anchor Bolts - Bolt/Nut/Washer (Proof Load, Tensile, Hardness)	By Quote

BRINELL HARDNESS

Standard Indenter for Steel or Cast Iron (F Pins) (ASTM E10)	\$50.00/ea.
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EQUIPMENT & MATERIALS

MISCELLANEOUS EQUIPMENT

Service Truck / Flat Bed Truck (Mileage Charged Separately)	\$150.00/day
Concrete/Asphalt/Masonry Coring Rig.....	\$200.00/day
Hydraulic Pull Test Equipment (Up to 24 Tons)	\$100.00/day
Hydraulic Pull Test Equipment (25 Tons to 50 Tons).....	\$200.00/day
"S" Beam Load Cell (0.5 Tons to 5 Tons)	\$100.00/day
Auto-Read Floor Profiler (Floor Flatness Dipstick)	\$400.00/day
Pachometer - Rebar Locator	\$100.00/day
Schmidt Hammer	\$100.00/day
Ultrasonic Testing Equipment.....	\$150.00/day
Skidmore-Wilhelm Device (Model MZ).....	\$250.00/day
Skidmore-Wilhelm Device (Model H)	\$300.00/day
Calibrated Torque Wrench (Large)	\$75.00/day
Calibrated Torque Wrench (Small)	\$25.00/day
Steam Cleaning Unit.....	\$200.00/day
Generator	\$100.00/day
Roto Hammer / Demo Hammer.....	\$25.00/day
Submersible Pump	\$150.00/day
Water Level Meter	\$50.00/day
Water Quality Test Meter.....	\$50.00/day
Paint Thickness Meter.....	\$200.00/day



GEOPHYSICAL TESTING & EQUIPMENT

Ground Penetrating Radar (GPR) - Noggin 100	\$700.00/site/day
Utiliguard Locating System (Ditchwitch)	\$200.00/site/day
Resistivity Meter (A-Spacings)	By Quote
Ground Rod Resistivity Meter	\$100.00/day
Downhole Geophones	By Quote
Magnetometer	By Quote
Neutron Moisture Gauge	By Quote



July 14, 2026

TO: CASA Member Agencies
FROM: Tony Trembley, President
SUBJECT: **CASA ANNUAL BUSINESS MEETING—August 5-7, 2026**
Meritage Resort, Napa

CASA will hold its annual business meeting during the August 5-7, Annual Conference at the Meritage Resort in Napa. The meeting will be held in-person on Thursday, August 6. The agenda for the meeting is as follows:

Election of the Directors for 2026-27

The membership will be asked to approve a slate of four nominees for the open seats on the Board of Directors. The Directors will serve three-year terms. The slate was recommended by the Nominating Committee and approved by the Board of Directors. The nominees are:

- Melissa Thorme, Santa Lucia CSD (Incumbent)
- Scott Goldman, South Coast Water District (Incumbent)
- Jackie Zipkin, East Bay Dischargers Authority
- Robb Grantham, Santa Margarita Water District

Brief biographies of the nominees are attached. The Board consists of 13 Directors, 12 elected by the members and one Associate Director appointed by the President. If elected, the four Directors will join eight incumbents. In addition to the elected Directors, the President will re-appoint Associates Director, Jamie Ferro, to a one-year term. The Board of Directors will then elect a President, Vice President and Secretary-Treasurer for one-year terms. **The election will take place by electronic ballot and by written ballot at the conference. Agency representatives attending the meeting may cast their votes up until 5:00 p.m. on Thursday, August 6, 2026. Electronic submission of ballots in advance of the conference is strongly encouraged.**

Approval of the Dues Resolution: Proposed 3% Increase

The proposed dues resolution includes an increase of approximately 3% for both agency members and associate members. This dues increase will ensure that CASA is able to keep up with inflation, service cost increases, and generally continue to deliver high quality services and advocacy on behalf of our members. The members will be asked to approve the dues resolution during the Annual Business Meeting.

Other Informational Items

In addition to the action items above, upon request, members can receive a copy of the adopted FY 2027 Budget, approved by the Board on April 22, 2026, and the year-end FY 2026 Treasurer's Report. The FY 2027 budget development process included a thorough review of revenues and expenditures by the CASA Board and staff, as well as an assessment of CASA's ability to maintain and enhance its delivery of services to our members.

Melissa Thorme, Santa Lucia Preserve CSD



Melissa Thorme serves as a Director at the Santa Lucia Preserve CSD. Santa Lucia Preserve joined CASA in 2019, however, Melissa has been an active participant at CASA since the early 1990's and was a previous CASA Staff member, serving as our Director of Regulatory Affairs. Melissa is also an attorney with more than 30 years of experience focused on water quality and representing local government agencies. Melissa regularly attends CASA conferences and events and has been a long-time, active participant and member of the CASA Attorneys Committee and CASA Federal Legislative Committee.

Scott Goldman, South Coast Water District



Scott was elected to the Board of the South Coast Water District (SCWD) in 2020 and currently serves as the Vice President. He was also appointed to the South Orange County Wastewater Authority Board as the representative for SCWD in 2021. Scott was previously on the Board of Directors of the El Toro Water District (ETWD) for 18 years and, was appointed to the South Orange County Wastewater Authority (SOCWA) Board as the representative for ETWD for 16 years. Scott is a Senior Principal of Woodard & Curran and, has nearly 40 years of professional experience as an environmental engineer. He holds a B.S. degree in Water Resource Engineering from UCLA, a M.S. degree in Environmental Engineering from USC, and is a registered Civil Engineer in the States of California, Arizona and Nevada. Scott previously served on the CASA Board from 2015-2019, and has been active in the membership committee and State Legislative Committee.

Jackie Zipkin, East Bay Dischargers Authority



Jackie Zipkin has over twenty years of experience in the water industry and currently serves as the General Manager of the East Bay Dischargers Authority (EBDA). EBDA is a Joint Powers Authority that efficiently and sustainably manages the discharge of wastewater from approximately one million East Bay residents to the San Francisco Bay. Jackie also serves as Chair of the Bay Area Clean Water Agencies (BACWA), which works regionally on stewardship of the Bay. Prior to joining EBDA in 2018, Jackie served as Manager of Environmental

Services at East Bay Municipal Utility District, where she managed the District's Pretreatment, Resource Recovery, and Wet Weather Programs. Jackie's career started in consulting, where she supported agencies around the world on a range of projects addressing sustainable water portfolio management. Jackie holds a B.S. and M.S. in Civil and Environmental Engineering from Stanford University and is a registered Professional Engineer in California. Jackie also serves on the CASA State Legislative Committee and the CASA Air, Climate and Energy Committee.

Robert Grantham, Santa Margarita Water District



Robb Grantham is the General Manager of the Santa Margarita Water District. Before being selected as SMWD's GM, Mr. Grantham served at Rancho Water and prior to that as the Assistant General Manager at the Santa Margarita Water District. He also has a consulting background with extensive experience in water and wastewater management and regional planning. Mr. Grantham has a bachelor's degree in government and history from Franklin & Marshall College in Pennsylvania and post-baccalaureate studies in engineering science from Rutgers University in New Jersey. He is a regular CASA conference attendee and active resource for CASA, serving as a member of the Federal Legislative

Committee and playing an active role with our renewable resource and finance programs.

Message from the President

It has been a wonderful experience serving as your President this past year, and I am proud of the things we have accomplished as an organization and as an integral part of the clean water community! Throughout this year, CASA has ably represented our members before the California Legislature, Congress and numerous regulatory agencies, all while expanding our workgroup meetings, webinars, and in-person events. We also continue to grow the CASA community, adding several new agency and associate members, all while continuing deliver the member services you rely on every day. I am proud that during my time at CASA, we have surpassed 150 agency members, which is a major milestone for the organization. I have enjoyed working with all of our members and the CASA team throughout the year, and believe this organization is doing an incredible job serving as the voice of the clean water sector in California.

The CASA Team continues to grow and thrive as well. In the last few years, we have welcomed both Director of Air, Climate and Energy (ACE) Programs Sarah Deslauriers and Director of Renewable Resources Maile Lono-Batura to the team. We also celebrated the expanding roles of Communications Manager Alyssa Downs and Legislative and Regulatory Advocate Spencer Saks. The CASA Associates continue to deliver value for CASA and its members as well, taking the lead on events like Partnering for Impact, developing and expanding the Engineering and Research Group, developing the CASA Research Collaborative, and providing expertise and timely presentations at numerous CASA events throughout the year. We always like to acknowledge those agency and associate representatives who serve on CASA Committees, participate in workgroup meetings, and attend CASA events and conferences. Your active engagement is what makes our education and advocacy initiatives work, and it is truly appreciated.

One of my priorities this year was addressing the significant infrastructure funding needs of our sector through targeted advocacy. CASA helped our agencies navigate complications with the Water Infrastructure Investment and Finance Act (WIFIA) loan program, worked to streamline processes within the Clean Water State Revolving (CWSRF) Loan Fund Program, sponsored legislation focused on the CWSRF, hosted several finance workgroup meetings to discuss access to state bond funds and federal programs, and much more. We are also nearly ready to unveil our de-siloing initiative (or “silos to systems” effort) in the coming year, which is designed to address some of the cross-media and regulatory agency barriers our members face every day.

CASA’s advocacy at the state and federal level continues to serve as the core of our value to the membership, and remains a point of pride for our organization. Our efforts this year led to the defeat of legislation that could have severely impacted our member agencies’ ability to impose fees and charges, expanded the scope of regulatory reach, and generally hinder the ability of our agencies to effectively protect public health and the environment. CASA’s regulatory advocacy continues to benefit our members as well, not just on hot topics like PFAS, but on issues like nutrients and ocean acidification, air and climate regulations, biosolids protection, and much more.

As I leave the Presidency, I want to encourage all CASA members to get engaged with CASA as much as possible. The more involved you are in all that CASA has to offer, the better prepared your agency will be for what comes. It has been an honor to serve as your President this past year and I am proud of all the work CASA continues to do.

Tony Trembley
CASA President



OFFICIAL BALLOT

The voting members of the California Association of Sanitation Agencies (CASA) are requested to cast their votes on the following important actions:

Board of Directors FY 2027

The Nominating Committee and the Board of Directors recommend election of the following slate of Directors to the four available Board seats:

Melissa Thorne, Santa Lucia CSD (Incumbent)
Scott Goldman, South Coast Water District (Incumbent)
Jackie Zipkin, East Bay Dischargers Authority (Manager-North)
Robb Grantham, Santa Margarita Water District (Manager-South)

Please check one:

- ☐ Approve the slate of Directors
☐ Do not approve the slate of Directors

Dues Resolution FY 2027 (See below Proposed Resolution No. 27-210)

Please check one:

- ☐ Approve the Dues Resolution
☐ Do not approve the Dues Resolution

Please mark this Official Ballot for approval or disapproval and then insert the voting agency name and your name and sign your name and date below where indicated.

In order to be counted, this original completed, signed and dated Official Ballot **must be returned to CASA by 5:00 p.m. on Thursday, August 6, 2026.** Materially incomplete or illegible ballots will not be counted.

Date: _____

Insert name of CASA Member Agency

E-Signature of CASA Member Agency representative

Insert name of representative

Electronic Submission is preferred. Please send ballot to Cheryl MacKelvie at cmackelvie@casaweb.org.



CONSENT TO ELECTRONIC TRANSMISSION

As a member of the CALIFORNIA ASSOCIATION OF SANITATION AGENCIES (CASA) your written consent is required in order to receive official communications from, and/or to send official communications to, CASA by electronic transmission (i.e. email).

This consent form will allow CASA to send you meeting notices, ballots, conduct meetings, and handle other official business that requires member or board approval, by electronic transmission. It also allows you to send the same types of information to CASA via electronic transmission.

Before signing this consent form, please review and be aware of the following:

1. You are not required to sign this form. You may request that meeting notices, ballots, and other matters of official business be sent to you via regular mail.
2. You have the right to withdraw your written consent at any time after signing this form by providing CASA with written notice that you are withdrawing your consent relative to electronic transmission.
3. This consent to electronic transmission is broad, and may include transmission of meeting notices, ballots, and other important information regarding CASA. It also allows CASA to conduct meetings via electronic transmission, although that will not be a frequent occurrence. This consent form represents consent under both California Corporations Code 20 and 21 (transmission from and to CASA). This consent form also meets the requirements for consent under the federal Electronic Signatures in Global and National Commerce Act (15 U.S.C. Sec. 7001(c)(1)).
4. Consenting to electronic transmission via email requires that you have access to a computer, have a current email account, and have provided your current email address to CASA.

The undersigned CASA member representative has read and understands the foregoing, and hereby provides this written consent to receive and send information, including but not necessarily limited to meeting notices, ballots, and other information regarding CASA, via electronic transmission (i.e. email), until such time as this consent is revoked in writing. This consent also allows CASA to conduct meetings via electronic transmission.

Insert Agency Name: _____

E-Signature of Member Agency Representative: _____

Date: _____

Insert name and title: _____

*Email address for official CASA notices:

PLEASE EMAIL THIS FORM TO CMACKELVIE@CASAWEB.ORG.

*Please indicate if you do not have access to (or do not want) this type of transmission



2027 DESIGNATION OF AGENCY REPRESENTATIVES

The bylaws of the California Association of Sanitation Agencies (CASA) provide that each voting member of the Association shall designate in writing the individual who shall exercise the voting rights and other privileges on behalf of the member agency, and two alternates to that individual as well. (Article II, Section 1.)

Please designate your agency's representative and two alternates and return this form to CASA. You may revise or update this designation at a future date.

Type or print name of Agency Representative

Telephone number

Email address

Type or print name of Alternate #1

Telephone number

Email address

Type or print name of Alternate #2

Telephone number

Email address

Submitted by:

Date:

Signature

Print name

PROPOSED RESOLUTION NO. 27-210

California Association of Sanitation Agencies

**2027 CASA Annual Membership Dues**

Annual membership dues shall be determined as follows:

- 1. Active Member.** Dues are based on the member agency's annual operations and maintenance budget. The dues schedule for calendar year 2024 shall be:

Agency Operations & Maintenance Budget FY 2026-2027

1.	Up to \$500,000	\$1,070
2.	Between \$500,001 - \$1,000,000	\$2,035
3.	Between \$1,000,001 - \$1,500,000	\$2,980
4.	Between \$1,500,001 - \$2,000,000	\$3,885
5.	Between \$2,000,001 - 2,500,000	\$4,785
6.	Between \$2,500,001 - 3,000,000	\$5,920
7.	Between \$3,000,001 - 3,500,000	\$7,090
8.	Between \$3,500,001 - \$4,000,000	\$8,275
9.	Between \$4,000,001 - 4,500,000	\$9,460
10.	between \$4,500,001 - \$5,000,000	\$10,640
11.	Between \$5,000,001 - \$10,000,000	\$16,100
12.	Between \$10,000,001 - \$20,000,000	\$20,265
13.	Between \$20,000,001 - \$100,000,000	\$24,200
14.	Over \$100,000,000	\$33,210

- 2. Associate Member.** Dues for associate members shall be:

Associate Number of Employees		2027 Dues
1.	Employer with 1-5 employees	\$660
2.	Employer with 6-15 employees	\$1,340
3.	Employer with 16-29 employees	\$2,030
4.	Employer with 30-74 employees	\$2,610
5.	Employer with 75-120 employees	\$3,210
6.	Employer with over 121 employees	\$3,800

- 3. Honorary Member.** There shall be no dues for honorary members.

Adopted by the California Association of Sanitation Agencies by ballot and announced at the Annual Conference held in Napa at the Meritage Resort on August 7, 2026.

ATTEST:

Scott Goldman
Secretary - Treasurer

STAFF REPORT

Rosamond Community Services District

DATE: July 22, 2026

TO: Board of Directors

FROM: Sherri Timm, Director of Administration

Subject: Adopt Resolution No. 2026-11 Ordering An Election, Requesting County Elections Division To Conduct The Election, And Requesting Consolidation Of The Election.

RECOMMENDATION:

Adopt the resolution ordering an election for the offices of Director of the Rosamond Community Services District Board of Directors, requesting the Kern County Elections Division to conduct the election, and requesting consolidation of the District's election with the November 3, 2026, Statewide General Election.

BACKGROUND

The terms of three (3) members of the Rosamond Community Services District Board of Directors expire in December 2026. To fill these positions, the District must call an election and take the necessary actions required by the California Elections Code to have the election administered by the Kern County Elections Division.

California Elections Code Section 10002 authorizes a district to request that the county elections official conduct its election, provided the district agrees to reimburse the county for all election-related costs.

Additionally, Elections Code Sections 10400 and 10403 allow a local district election to be consolidated with a statewide election when held on the same date. Consolidation provides for the District's election to appear on the same ballot as the statewide election, allowing the Kern County Elections Division to administer the election using the county's established election process.

The proposed resolution orders the District election to be held on November 3, 2026, requests the Kern County Board of Supervisors to authorize the Kern County Elections Division to conduct the election, requests consolidation with the November 3, 2026, Statewide General Election, and confirms that the three candidates receiving the highest number of votes will be elected to the Board of Directors.

ANALYSIS:

District staff has confirmed with Kern County a resolution requesting consolidation with the November 3, 2026 election is required.

FISCAL REVIEW:

The District will reimburse the Kern County Elections Division for all costs associated with conducting the November 3, 2026, election. Election costs have been included in the District's Fiscal Year 2026–2027 operating budget.

LEGAL REVIEW:

The proposed resolution complies with the requirements of:
California Elections Code §10002 – County election services.
California Elections Code §10400 – Consolidation of elections.
California Elections Code §10403 – Request for consolidation with a statewide election.

CONCLUSION:

Adoption of the resolution is necessary to ensure the District's Board of Directors election is conducted in accordance with California law and administered by the Kern County Elections Division as part of the November 3, 2026, Statewide General Election.


General Manager


Director of Administration

ATTACHMENTS:

Exhibit A – Resolution No.2026-11

EXHIBIT A

RESOLUTION NO. 2026-11

RESOLUTION OF THE BOARD OF DIRECTORS OF THE ROSAMOND COMMUNITY SERVICES DISTRICT ORDERING AN ELECTION, REQUESTING COUNTY ELECTIONS DIVISION TO CONDUCT THE ELECTION, AND REQUESTING CONSOLIDATION OF THE ELECTION

WHEREAS, pursuant to Elections Code § 10002, the governing body of any city or district may by resolution request the Board of Supervisors of the county to permit the county elections official to render specified services to the city or district relating to the conduct of an election. The city or district shall reimburse the county in full for the services performed upon presentation of a bill to the city or district; and

WHEREAS, pursuant to Elections Code § 10400, whenever two (2) or more elections of any legislative or congressional district, public district, city, county, or other political subdivision are called to be held on the same day, in the same territory, or in territory that is in part the same, they may be consolidated upon the order of the governing body or bodies or officer or officers calling the elections; and

WHEREAS, pursuant to Elections Code § 10403, whenever an election called by a district, city or other political subdivision for the submission of any question, proposition, or office to be filled is to be consolidated with a statewide election, and the question, proposition, or office to be filled is to appear upon the same ballot as that provided for that statewide election, the district, city or other political subdivision shall, at least 88 days prior to the date of the election, file with the Board of Supervisors, and a copy with the elections official, a resolution of its governing board requesting the consolidation, and setting forth the exact form of any question, proposition, or office to be voted upon at the election, as it is to appear on the ballot. Upon such request, the Board of Supervisors may order the consolidation. The resolution requesting the consolidation shall be adopted and filed at the same time as the adoption of the ordinance, resolution, or order calling the election;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED that pursuant to Elections Code §§ 10400 and 10403, the governing body of the Rosamond Community Services District hereby orders an election be called and consolidated with any and all elections also called to be held on November 3, 2026, within the same territory, and

BE IT FURTHER RESOLVED AND ORDERED that pursuant to Elections Code § 10002 said governing body hereby requests that Board of Supervisors of the County of Kern to permit the Kern County Elections Division to provide any and all services necessary for conducting an election and agrees to pay for said services in full, and

BE IT FURTHER RESLOVED AND ORDERED that the Kern County Elections Division shall conduct the election to be held on November 3, 2026, and submit to the electorate the candidates for the office of Director of the Board of the Rosamond Community Services District, and

BE IT FURTHER RESLOVED AND ORDERED that the voter requirement is the top three (3) vote recipients

PASSED AND ADOPTED by the Rosamond Community Services District on this 22nd day of July 2026 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

SIGNED: _____

Gregory Washington, President
Board of Directors

ATTEST: _____

Sherri Timm, Secretary of the Board of Directors

Public Works Report Water – 6/18 - 7/14

ADDRESS	Date
3436 Gemstone	6/17/2026
3416 Limestone	6/23/2026
1248 Oakwood	6/23/2026
3301 Firebush	6/23/2026
3128 Tumbleweed	6/23/2026
3037 Echo	6/24/2026
2708 Summer Chase	6/24/2026
3300 Garnet	6/24/2026
3519 San Jacinto	6/26/2026
3348 Summer Breeze	6/29/2026
1008 Oakwood	6/29/2026
1326 Monte Vista	6/29/2026
3625 San Jacinto	6/29/2026
2412 Arboretum	6/30/2026
2316 Range View	6/30/2026
2027 Campbell	6/30/2026
3132 Erica	7/6/2026
3657 Gainsborough	7/6/2026
3308 Toby	7/6/2026
3432 Topgun	7/6/2026

3014 Neary	7/6/2026
3016 Desert Moon	7/6/2026
3318 Garnet	7/8/2026
3300 Garnet	7/8/2026
2331 Poplar	7/8/2026
1933 - 1 Marie St	7/8/2026
2104 Windflow	7/9/2026
3348 Firebush	7/9/2026
3328 Whisper Sands	7/14/2026

Number of Leaks Repaired: 29

- Service lines replaced ~ 0 this period
- Meter Reading ~ 7/15
- Meter Rereads ~ 7/17
- Lock offs ~ 7/7
- Door Tag notices ~ 7/16
- Work Orders ~ 150
- USA Dig Alerts ~ 17
- Flushing ~ 0
- Valve Exercising ~ 0
- Graffiti removed ~ 2 locations

Public Works Report Sewer – 6/18 – 7/14

Upst MH	Dwnst MH	Street Name	Length
MH-1304	MH-1305	28th st w/Desert	303.4
MH-1305	MH-1306	POPLAR ST	148.3
MH-1307	MH-613	28th st w/desert	397.3
MH-1308	MH-1304	28th St. W/Desert	298.2
MH-522	MH-612	28th St. W/Desert	240.1
MH-523	MH-612	28th St. W/Desert	299.0
MH-526	MH-528	28th St. W/Desert	256.3
MH-527	MH-522	28th St. W/Desert	253.0
MH-528	MH-614	28th St. W/Desert	333.7
MH-610	MH-603	28th St. W/Desert	323.2
MH-611	MH-610	28th St. W/Desert	328.3
MH-612	MH-611	28th St. W/Desert	344.2
MH-613	MH-523	28th St. W/Desert	299.9
MH-614	MH-615	28th St. W/Desert	331.6
MH-615	MH-527	28th St. W/Desert	150.2
MH-616	MH-528	28th St. W/Desert	170.2
MH-617	MH-616	28th St. W/Desert	319.1
MH-629	MH-527	28th St. W/Desert	359.2
MH-670	MH-616	28TH ST W	396.6

Cleaned this period____ : 5,417 feet

Cleaned this fiscal year____: 91,910 feet/ 77,552 Annually

Cleaning Required to date : 80,775 feet/ 77,552 Annually / 6,462 Monthly

Cleaning % ahead/behind_ : 114 % / 14 % ahead of schedule

Cleaning on track ? _____: YES

Cleaning Target_____ : 193,337 feet so far/ 24.5 months Goal= 387,760 feet / 60 months

1. Calls from customers – 1 smelly manhole call
2. CCTV period/fiscal year footage – 0 ft/ 5,108 ft
3. Illicit discharges - None this period
4. FOG inspections – 0 Locations
5. Pest Control measures – Boric acid
6. SSO 's – 0
7. Manhole inspections - 27

Development and Construction

1. Tract 6306 - Hill View Homes is continuing next to the public works bldg. They are currently about to complete Camino Mia street.
2. Tract 7391 - K. Hovanian is complete and have moved on from Rosamond.
3. Tract 6455 – 6733 - Legacy Homes is in progress with tract 6733 with 91 homes near Holiday and 25th street. They have completed curb gutter and paving. Tract 6455 is also continuing in development with new homes going in on Pamela and Christy streets.
4. Arsenic consolidation phase 1a has gone to bid. Pre con meetings have started.
5. Cerda construction has almost finished the service line replacement project on Melvin/Myrtle. They have 49/52 services completed and are continuing as planned.
6. Upland construction has completed the Diamond st sewer repair. They have only repaving of the alley left to do.



Staff repairing a leak on Dixie st.



Staff repairing a leak on Marie st.



Staff repairing a leak on Gemstone st.



Staff repairing a leak on Garnet st.



Staff uncovering valves that had been paved over for years.



Sewer cleaning operations in progress.



The district recently had the trees on the property trimmed by Chads Chippers and what a facelift and improvement to the facility.